

1. Agenda

Documents:

[AGENDA 10-20-16.PDF](#)

2. Supporting Documents

Documents:

[MEETING DOCS 102016.PDF](#)

3. Claims Analysis

Documents:

[CLAIMS ANALYSIS 102016.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

October 20, 2016

5:30 P.M.

AGENDA

Present: Mayor James Calnon, Councilors Rachele Armstrong (W1), Mike Kelly (W2), Dale Dowdle (W3), Paul O’Connell (W4), Becky Kasper (W5), Joshua Kretser (W6)

Absent:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the regular meeting of the Common Council held on October 6, 2016 and a Special Meeting held on October 13, 2016 are approved and placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the weeks ending October 12, 2016 in the amount of \$ 468,892.18 and October 19, 2016 in the amount of \$ _____ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report of Fire and Ambulance Responses for the weeks of September 22 – October 19, 2016
- Report from the Building Inspector’s office October 17, 2016
- Statement from the City Clerk’s Office of all monies received during the month September 2016 in the total amount of \$9,033.19
- Report of Public Hearing held by the Zoning Board of Appeals on October 17, 2016

RESOLVED: That the reports as listed are hereby ordered received and placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____
Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the weeks ending October 14, 2016 in the amount of \$ **600,142.39** and October 21, 2016 in the amount of \$ _____ are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

6. PERSONS ADDRESSING COUNCIL:

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves a Holiday Parade on Saturday, December 3 at 6pm. The route will begin on Beekman Street, travel down Brinkerhoff, left onto Oak Street, right onto Court Street and then right onto Margaret Street to Pine Street ending behind Stafford Middle School. This is to coincide with the Strand Center tree lighting.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves the City

of Plattsburgh Acceptable Use of Information Technology Resources policy.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

C. RESOLVED: In accordance with the request therefore the Common Council approves MLD to write-off unpaid final bills from July 1, 2015 to July 31, 2015 in the total amount of \$3, 913.82. The percentage of write-offs for this period is .38%.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

D. RESOLVED: In accordance with the request therefore the Common Council approves the Mayor to sign “Amendment No. 7 to Cooperation Agreement”, which original Cooperation Agreement is dated April 17, 1951 between the City of Plattsburgh and the Plattsburgh Housing Authority (“PHA”). Amendment No. 7 authorizes payments made by PHA to reimburse City Police services, City Court filing fees, and other payments to the City for services provided by the City within the scope of its powers and authority to be included as part of the PHA’s PILOT program. Agreement No. 7 will not result in any reduced re-compensation payments to the City.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

8. TRAVEL REQUEST:

A. RESOLVED: In accordance with the request therefore the Common Council approves a Police Department employee to attend “New York Police Department Hostage Negotiator Training Conference” from November 29 – December 2, 2016 in Queens, NY at a cost not to exceed \$1,602.69 and will be expensed out of the Asset Forfeiture fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves Assessor Kathy Livingston to attend “Assessment and Appraisal Mini Course “on November 4, 2016 in Fonda, NY at a cost not to exceed \$465.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

C. RESOLVED: In accordance with the request therefore the Common Council approves a Police Department employee to attend “2016 Adult Abuse Training” from November 1 – 3, 2016 in Albany, NY at a cost not to exceed \$727.00 and will be expensed out of the Asset Forfeiture fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS:

11. CLOSING PUBLIC COMMENTS:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Roll call Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

MEETING ADJOURNED: _____



Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
65 Cornelia Street
Plattsburgh, NY 12901
Tel: 518-536-7542
Fax: 518-561-8236
lawliss@cityofplattsburgh-ny.gov

MEMO

TO: Mayor James Calnon
Members of the Common Council

FROM: Fire Chief, Scott Lawliss

DATE: October 20, 2016

RE: Fire and Ambulance Responses

For this four week period: Thursday, September 22, 2016 through Wednesday, October 19, 2016 our Department has responded to the following:

Fire Calls	<u>85</u>
	29 system activation
	12 EMS assist
	18 MVA
	1 building fire
	2 excessive heat scorch burns
	1 lockout
	2 smoke odor/removal
	1 service call
	2 outside rubbish fire
	2 dispatched/cancelled en route
	1 cooking fire
	2 steam/vapor thought to be smoke
	3 removal of victim from stalled elevator
	2 odor of smoke
	2 grass fires
	1 porch fire
	1 light ballast fire
	2 unauthorized burning
	1 chimney /flue fire
Ambulance Calls	235
Mutual Aid by CVPH	40

10/17/2016 09:26
1427dnep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT

DEPARTMENT: Building Inspector

P 1
picvirpt

REPORTING PERIOD: 10/03/16 TO 10/14/16

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
Building Code Violation	2
FIRE SAFETY	1
GARBAGE	3
PARKING	1
PROPERTY MAINTENANCE	7
WORKING WITHOUT PERMIT	2
DEPARTMENT TOTALS	16
REPORT TOTALS	16

** END OF REPORT - Generated by Denise Nephew **



CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT

DEPARTMENT: Building Inspector

REPORTING PERIOD: 10/03/16 TO 10/14/16

REFERENCE LOCATION CASE COMPLAINT/VIOLATION RESPONSIBLE PARTY SEVERITY CREATED COMPLIED

495 126 OAK ST
 VIOLATION PROPERTY MAINTENANCE AT 126 OAK ST. BLACK LEATHER COUCH BETWEEN SIDEWALK & CURB.
 SEVERITY 0 COMPLY BY COMPLETED 10/14/2016

STEPS INITIAL INSPECT NOTICE FOLLOW UP ORDER REMEDY APPEARANCE TICKET
 ACTION TYPE STATUS NEW NEW NEW NEW
 INSPECTION NOTICE SCHEDULED 10/16/16 STARTED COMPLETED
 INSPECTION LETTER
 REQUESTED SCHEDULED RESULTS FEE AMOUNT
 10/16/16 10/16/16 .00
 COMPLAINT KEN PRIMARD
 COMPLAINT KEN PRIMARD .00
 COMPLAINT/VIOLATION TOTALS .00

488 138 OAK ST
 VIOLATION Building Code Violation AT 138 OAK ST. APT. B BEDROOM NOT LIVABLE FOR 2 YEARS. NO ELECTRIC OUTLETS WORK. WINTER ITS NOT WEATHERIZED. FREEZING COL D. HEATERS DON'T ALL WORK. CLOSET NOT INSULATED. CAN SEE OUTSIDE DUE TO HOLE IN ONE WALL. HOLE CORNER IN BUILDING.
 SEVERITY 0 COMPLY BY COMPLETED 10/06/2016

INSPECTION INSPECTOR KEN PRIMARD
 COMPLAINT KEN PRIMARD
 COMPLAINT KEN PRIMARD
 REQUESTED SCHEDULED RESULTS FEE AMOUNT
 10/06/16 10/06/16 10/06/16 .00
 COMPLAINT/VIOLATION TOTALS .00

485 144 US OVAL
 VIOLATION PROPERTY MAINTENANCE AT 144 US OVAL COUCH, BOOKS, BED FRAME & TABLE LEFT OUT BY CURB.
 SEVERITY 0 COMPLY BY COMPLETED 10/04/2016

STEPS INITIAL INSPECT NOTICE FOLLOW UP ORDER REMEDY APPEARANCE TICKET
 ACTION TYPE STATUS NEW NEW NEW NEW
 INSPECTION NOTICE SCHEDULED 10/06/16 STARTED COMPLETED
 INSPECTION LETTER
 REQUESTED SCHEDULED RESULTS FEE AMOUNT
 10/06/16 10/06/16 10/06/16 .00
 COMPLAINT KYLE BURDO
 COMPLAINT KYLE BURDO .00
 COMPLAINT/VIOLATION TOTALS .00



487	16 PALMER ST	PHONE CALL 0	MARGARET M HOLLAND	10/06/2016
VIOLATION	WORKING WITHOUT PERMIT	SEVERITY 0	COMPLY BY	11 DAYS OPEN
AT 16 PALMER CONTRACTOR WORKING WITHOUT A PERMIT.				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW	LETTER	10/07/16
STOP WORK	NOTICE	NEW		
SECURE PERMIT	OTHER	NEW		
INSPECTION INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT KEN PRIMARD	10/07/16	10/07/16		.00
COMPLAINT/VIOLATION TOTALS				.00
492	16 PALMER ST	MARGARET M HOLLAND		10/12/2016
VIOLATION	WORKING WITHOUT PERMIT	SEVERITY 0	COMPLY BY	5 DAYS OPEN
AT 16 PALMER WORING WITHOUT A PERMIT.				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW	LETTER	10/13/16
STOP WORK	NOTICE	NEW		
SECURE PERMIT	OTHER	NEW		
INSPECTION INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT KEN PRIMARD	10/13/16	10/13/16		.00
COMPLAINT/VIOLATION TOTALS				.00
494	178 OAK ST	KIM M RULE		10/14/2016
VIOLATION	PROPERTY MAINTENANCE	SEVERITY 0	COMPLY BY	3 DAYS OPEN
AT 178 OAK ST. TV BETWEEN CURB & SIDEWALK				
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED
INITIAL INSPECT	INSPECTION	NEW	LETTER	10/16/16
NOTICE	NOTICE	NEW		
FOLLOW UP	INSPECTION	NEW		
ORDER REMEDY	NOTICE	NEW		
APPEARANCE TICKE	OTHER	NEW		
INSPECTION INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT KEN PRIMARD	10/16/16	10/16/16		.00
COMPLAINT KEN PRIMARD				.00
COMPLAINT/VIOLATION TOTALS				.00



DEPARTMENT: Building Inspector

REFERENCE LOCATION CASE COMPLAINT/VIOLATION RESPONSIBLE PARTY SEVERITY CREATED COMPLIED

493	2 MORRISON AVE				CHRISTOPHER C CARRON	10/14/2016
VIOLATION PARKING	AT 2 MORRISON AVE. PARKING IN FRONT YARD.	SEVERITY 0	AREA	COMPLY BY	COMPLIED	3 DAYS OPEN
STEPS INITIAL INSPECT	ACTION TYPE NEW	STATUS NEW	NOTICE	SCHEDULED 10/15/16	STARTED	COMPLETED
NOTICE	INSPECTION	NEW				
REINSPECT	INSPECTION	NEW				
APPEARANCE TICK	OTHER	NEW				
INSPECTION INSPECTOR	REQUESTED 10/15/16	SCHEDULED 10/15/16	RESULTS			FEE AMOUNT .00
COMPLAINT KEN PRIMARD						.00
COMPLAINT KEN PRIMARD						.00
COMPLAINT/VIOLATION TOTALS						

484	26 JAY ST				PLATTSBURGH GROCERY INC	10/04/2016
VIOLATION PROPERTY MAINTENANCE	TV ON SIDEWALK ON JAY STREET AT BOUYEA BUILDING.	SEVERITY 0	EMAIL AREA	COMPLY BY	COMPLIED	13 DAYS OPEN
STEPS INITIAL INSPECT	ACTION TYPE NEW	STATUS NEW	NOTICE	SCHEDULED 10/06/16	STARTED	COMPLETED
NOTICE	INSPECTION	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPEARANCE TICKE	OTHER	NEW				
INSPECTION INSPECTOR	REQUESTED 10/06/16	SCHEDULED 10/06/16	RESULTS			FEE AMOUNT .00
COMPLAINT KYLE BURDO						.00
COMPLAINT KYLE BURDO						.00
COMPLAINT/VIOLATION TOTALS						

497	316 CORNELIA ST				CITY OF PLATTSBURGH	10/14/2016
VIOLATION FIRE SAFETY	AT HONG CONG JADE, 316 CORNELIA ST. REAR DOOR EXIST BLOCK WITH BOXES ON BOTH SIDES. BLOCKING 2/3rds OF EMERGENCY EXIT.	SEVERITY 0	AREA	COMPLY BY	COMPLIED	3 DAYS OPEN
STEPS INITIAL INSPECT	ACTION TYPE NEW	STATUS NEW	NOTICE	SCHEDULED 10/16/16	STARTED	COMPLETED
NOTICE	INSPECTION	NEW				
FOLLOW UP	INSPECTION	NEW				
ORDER REMEDY	NOTICE	NEW	LETTER			
APPEARANCE TICKE	OTHER	NEW				



DEPARTMENT: Building Inspector

REPORTING PERIOD: 10/03/16 TO 10/14/16

REFERENCE LOCATION CASE COMPLAINT/VIOLATION

AREA SOURCE RESPONSIBLE PARTY SEVERITY

COMMENT

RESULTS FEE AMOUNT

CREATED COMPLETED

INSPECTION INSPECTOR
COMPLAINT KEN PRIMARD
COMPLAINT KEN PRIMARD
COMPLAINT/VIOLATION TOTALS

489 43 COUCH ST
VIOLATION SEVERITY 0
GARBAGE AT 43 COUCH ST. TON OF GARBAGE ILED UP AGAIN HOUSE OFF DRIVEWAY. NOT IN GARBAGE BIN. 2 COMMLAINTS CALLED IN. ANIMALS WILL BE IN IT IF NOT TAKEN CARE OF.
NATHAN M WILSON
PHONE CALL 0
COMPLY BY COMPLIED
10/11/2016
6 DAYS OPEN

STEPS ACTION TYPE STATUS SCHEDULED STARTED COMPLETED
INITIAL INSPECT DONE 10/12/16 10/12/16
NOTICE DONE 10/13/16 10/13/16
REINSPECT NEW 10/14/16
ORDER PICK UP OTHER
INSPECTION INSPECTOR
COMPLAINT KEN PRIMARD
COMPLAINT KEN PRIMARD
COMPLAINT/VIOLATION TOTALS

496 46 OAK ST
VIOLATION SEVERITY 0
PROPERTY MAINTENANCE AT 46 OAK FLOWERED COUCH BETWEEN CURB & SIDEWALK
BRENT M CORRON
EMAIL AREA
COMPLY BY COMPLIED
10/14/2016
3 DAYS OPEN

STEPS ACTION TYPE STATUS SCHEDULED STARTED COMPLETED
INITIAL INSPECT NEW 10/16/16
NOTICE NEW
FOLLOW UP INSPECTION NEW
ORDER REMEDY NOTICE NEW
APPEARANCE TICKET OTHER
INSPECTION INSPECTOR
COMPLAINT KEN PRIMARD
COMPLAINT KEN PRIMARD
COMPLAINT/VIOLATION TOTALS

486 5062 SO CATHERINE ST
VIOLATION SEVERITY 0
PROPERTY MAINTENANCE AT 5062 SO CATHERINE ST
KEL PROPERTIES LLC
AREA
COMPLY BY COMPLIED
10/04/2016
13 DAYS OPEN

LEAKY BACK PORCH, LEAK INSIDE APARTMENT, STOVE FILLED WITH GREASE (CLAIMS IT WAS LIKE THAT UPON MOVING IN), LIGHT FLICKERS WHEN YOU CLOSE THE DOOR AND FLEA INFESTATION. IN THE PROCESS OF EVICTION.



490 51 OAK ST JOHN A MOCKRY 10/11/2016

VIOLATION SEVERITY 0 IN PERSON 0 COMPLI BY COMPLIED 6 DAYS OPEN

GARBAGE AT 53 OAK ST. GARBAGE STILL PILED UP. NEVER FULLY GETS RID OF GARBAGE. BROKEN GLASS ALSO. BROKEN TABLE WITH METAL FRAME THE RE 2 MONTHS. MATTRESS IN BACK OF BUILDING.

STEPS ACTION TYPE STATUS SCHEDULED STARTED COMPLETED

INITIAL INSPECT INSPECTION NEW 10/06/16

NOTICE NOTICE NEW

FOLLOW UP INSPECTION NEW

ORDER REMEDY NOTICE NEW LETTER

APPEARANCE TICKE OTHER NEW

INSPECTION INSPECTOR REQUESTED SCHEDULED RESULTS FEE AMOUNT

COMPLAINT 10/06/16 10/06/16 .00

COMPLAINT .00

COMPLAINT/VIOLATION TOTALS .00

483 53 OAK ST EMMETT E DROLLETTE 10/04/2016

VIOLATION SEVERITY 0 PHONE CALL 0 COMPLY BY COMPLIED 13 DAYS OPEN

GARBAGE AT 53 OAK ST. CLEAR OWNER IS REMOVING HIMSELF FROM RESPON. MATTRESS IN FRONT. BROKEN GLASS. ONCE A WEEK HE ONLY TAKES TOP BA GS. GARBAGE BESIDES BINS. HE NEVER FULLY CLEANS THIS. SMELL ALWAYS THERE.

STEPS ACTION TYPE STATUS SCHEDULED STARTED COMPLETED

INITIAL INSPECT INSPECTION NEW 10/12/16

NOTICE NOTICE NEW

REINSPECT INSPECTION NEW

ORDER PICK UP OTHER NEW

INSPECTION INSPECTOR REQUESTED SCHEDULED RESULTS FEE AMOUNT

COMPLAINT 10/12/16 10/12/16 .00

COMPLAINT KEN PRIMARD .00

COMPLAINT KEN PRIMARD .00

COMPLAINT/VIOLATION TOTALS .00

COMPLAINT/VIOLATION TOTALS .00



DEPARTMENT: Building Inspector
REPORTING PERIOD: 10/03/16 TO 10/14/16

REFERENCE LOCATION CASE COMPLAINT/VIOLATION
RESPONSIBLE PARTY SEVERITY AREA SOURCE
COMMENT

491 8 NORTH ST
VIOLATION PROPERTY MAINTENANCE AT 8 NORTH STREET TOILET ON SIDE OF ROAD
SEVERITY 0
EMAIL AREA ANTHONY L GIRARDI
COMPLY BY COMPLIED 10/12/2016
5 DAYS OPEN
STEPS INITIAL INSPECT NOTICE FOLLOW UP ORDER REMEDY APPEARANCE TICKET
ACTION TYPE INSECTION NOTICE INSECTION NOTICE OTHER
STATUS NEW NEW NEW NEW
SCHEDULED 10/14/16
NOTICE SCHEDULED 10/14/16
LETTER
COMPLETED
FEE AMOUNT .00 .00 .00

482 DELORD ST
VIOLATION Building Code Violation AT 88 MILLER ST. APART. #4 MOLD PROBLEM IN BATHROOM. ABOVE TUB SHOWER. IN EVERY CORNER OF HOUSE. BROWN FILM. WALL ROTTEN I N KITCHEN. SMELLS LIKE AMOMIA. MAINTENANCE NOTIFIED. WHOLE BASEBOARD SOFT. MEDICAL PROBLEMS. HOLE IN BEDROOM CEILING.
SEVERITY 0
IN PERSON AREA KATHLEEN M DAME
COMPLY BY COMPLIED 10/03/2016
14 DAYS OPEN

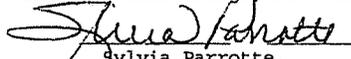
DEPARTMENT TOTALS
COMPLAINT/VIOLATION ACTIVITY 10/03/16-10/14/16: 16 COMPLAINTS/VIOLATIONS 0 COMPLETED .00
REPORT TOTALS
COMPLAINT/VIOLATION ACTIVITY 10/03/16-10/14/16: 16 COMPLAINTS/VIOLATIONS 0 COMPLETED .00

CITY OF PLATTSBURGH, NEW YORK
OFFICE OF THE CITY CLERK

Following is a complete statement of all monies received during the month of: "Sept16

REVENUE SOURCE	CITY REVENUE	DUE OTHERS	TOTAL
Bingo Licenses (City) 25-2540	0.00		0.00
Bingo Licenses (State) 1-0632	0.00		0.00
Bingo License Fees 3% 25-2540	316.69		316.69
Building Permits 25-2555	0.00		0.00
Circus License 25-2502	0.00		0.00
City Code 12-1255	0.00		0.00
Code Civil Compromise 26-2614	0.00		0.00
Contractor Fees 25-2557	0.00		0.00
Dog Licenses 25-2542	297.50		297.50
State Neuter/Spay surcharge		49.00	49.00
Extract of Records 12-1255	107.45		107.45
Game of Chance Lic. (City) 25-2541	0.00		0.00
Game of Chance Lic. (State) 1-0632	0.00		0.00
Gas Permits 15-1540	90.00		90.00
Going Out of Business Lic 25-2509	0.00		0.00
Hauler's Licenses 25-2505	0.00		0.00
Housing Code 21-2110	0.00		0.00
Impound Fees 15-1550	200.00		200.00
Interest Temp 1124-2401	2.20		2.20
Jeweler's Licenses 25-2503	0.00		0.00
Marriage Licenses 25-2545	805.00	1035.00	1840.00
Notary Fees 12-1255	0.00		0.00
Peddler/Vendor Licenses 25-2503	140.00		140.00
Returned Check Charges 12-1255	0.00		0.00
Sign Permits 25-2590	0.00		0.00
Specifications T-30		0.00	0.00
Special Use Permits 21-2110	0.00		0.00
Subdivision Fee 21-2110	0.00		0.00
Subdivision Ordinance 12-1255	0.00		0.00
Taxi Operator's Licenses 25-2507	520.00		520.00
Taxi Vehicle Licenses 25-2504	80.00		80.00
Tree/Stump Removal License 25-2508	0.00		0.00
Vital Statistics 16-1603	5388.00		5388.00
Zoning Ordinances 21-2110	0.00		0.00
Zoning Variances 21-2110	0.00		0.00
OTHER REVENUE			
Riverwalk 1127-2753	0.00		0.00
Auditorium 1127-2752	0.00		0.00
Centennial Plaques 1127-2705	0.00		0.00
Lake Champlain Memorial 1127-	0.00		0.00
RECOVERED FUNDS			
Telephone 1-1410000-4414	0.00		0.00
Postage 1-1410000-4470	2.35		2.35
Print & Copy 1-1410000-4431	0.00		0.00
DISBURSEMENTS:	\$7,949.19	\$1,084.00	\$9,033.19
N.Y.S. Dept of Health \$1,035.00	Check No 1418		
N.Y.S. Dept of Ag & Mkts \$49.00	Check No 1419		
	Total Paid Others:		\$1,084.00
ADJUSTMENT: None			\$0.00
Shortage/Overage			
Chamberlain (Spec. Deposits) \$0.00	Check No		
Chamberlain (Net Revenues) \$7,949.19	Check No 1420		
	Amount Due City Chamberlain:		\$7,949.19
			\$9,033.19

Dated at Plattsburgh, New York


Sylvia Parrotte,
City Clerk

12-Oct-16



Plattsburgh, New York

Building & Zoning Department
41 City Hall Place
Plattsburgh, New York 12901
Ph: 518-563-7707
Fax: 518-563-6426

October 18, 2016

Mayor James Calnon
And
Members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Dear Mayor & Common Council:

At the regular meeting of the Zoning Board of Appeals held on October 17, 2016, below please find the results of that meeting:

<u>APPEAL</u>	<u>APPLICANT</u>	<u>REQUEST</u>
2089	WILLIAM FERRIS 95 MONTCALM AVENUE	CLASS B VARIANCE(s) DUE TO PROPOSED ADDITIONAL APARTMENT APPROVED
2090	EZ PROPERTIES LLC RT. 9 SOUTH ADJACENT TO 1. GLENS FALL BANK	CLASS B VARIANCE REQUEST INCREASE NUMBER OF PRINCIPLE BUILDINGS; 2. REQUEST INCREASE NUMBER OF ACCESSORY BUILDINGS 3. REQUEST INCREASE NUMBER OF DWELLING UNITS FOR NEW MULTI-FAMILY HOUSING POSTPONED
2091	TERRY BESAW 133 SOUTH PERU STREET	CLASS B VARIANCE REQUEST TO BUILD A GARAGE TOO CLOSE TO PROPERTY LINE. APPROVED
2092	ANNE WALING 167 BROAD STREET	CLASS B VARIANCE REQUEST TO WIDEN DRIVEWAY INTO FRONT YARD APPROVED WITH STIPULATIONS
2093	ROGER & SANDRA MARLAND 70 PARK AVENUE	CLASS B VARIANCE REQUEST TO ERECT 7' FENCE ON CORNER LOT APPROVED

Sincerely,

Joseph McMahon
Building Inspector
/dn
CC: City Clerk



Acceptable Use of Information Technology Resources

POLICY CONTENTS <ul style="list-style-type: none">• Purpose of the Policy• Scope of the Policy• Policy Statement• Policy Review• Policy Compliance• Additional Contacts• Definitions• Related Documents• Revision History	Effective Date:	August, 2016
	Last Updated:	August, 2016
	Policy Owner: Department of Information Technology	

PURPOSE OF THE POLICY

Appropriate organizational use of Information Technology resources and effective security require the participation and support of the City workforce ("users"). Inappropriate use exposes the City to potential risks including virus attacks, compromise of network systems and services, and legal issues.

SCOPE OF THE POLICY

This policy applies to all City Departments and entities, and to users of any systems, information, or physical infrastructure, regardless of its form or format, created or used to support City entities. This policy supersedes any conflict that exists with department-level policies.

This policy covers the use of City information technology resources on any City or non-City network.

It is the user's responsibility to read and understand this policy and to conduct their activities in accordance with its terms.

POLICY STATEMENT

Except for any privilege or confidentiality recognized by law, individuals have no legitimate expectation of privacy during any use of the City's IT resources or in any data on those resources. Any use may be monitored, intercepted, recorded, read, copied, accessed or captured in any manner including in real time,

and used or disclosed in any manner, by authorized personnel, without additional prior notice to individuals. Periodic monitoring will be conducted of systems used, including but not limited to all computer files and all forms of electronic communication, including emails, text messages, instant messages, telephones, computer systems and other electronic records. In addition to the notice provided in this policy, users may also be notified about this monitoring and reminded that unauthorized use of the City's IT resources is not permissible through the use of warning banner text at system entry points where users initially sign on.

The City may impose restrictions, at the discretion of management, on the use of a particular information technology resource. For example, the City may block access to certain websites or services not serving legitimate business purposes or may restrict users' ability to attach devices to the City's information technology resources (e.g., personal USB drives, media devices, laptops, or tablets, etc.).

Users accessing City information technology resources through the use of personal devices must only do so with prior approval or authorization from the City's Information Technology Staff.

ACCEPTABLE USE

All uses of information technology resources must comply with City policies, standards, procedures, and guidelines, as well as any applicable Federal, State and local laws, including copyright laws and licensing agreements.

Consistent with the foregoing, acceptable use of information technology resources encompasses the following duties:

- Protection of confidential information from unauthorized use or disclosure;
- Observing authorized levels of access and utilizing only approved information technology devices or services; and
- Immediately reporting suspected computer security incidents to the appropriate department manager and the Director of Information Technology.

UNACCEPTABLE USE

The following list is not intended to be exhaustive, but is an attempt to provide a framework for activities that constitute unacceptable use. Users, however, may be exempted from one or more of these restrictions during the course of their authorized job responsibilities, after approval from City management, in consultation with the City IT staff (e.g., storage of objectionable material in the context of a disciplinary matter or legal investigation).

Unacceptable use includes the following:

- Distributing, transmitting, posting, or storing any electronic communications, material or correspondence that is threatening, obscene, harassing, pornographic, offensive, defamatory, discriminatory, inflammatory, illegal, or intentionally false or inaccurate;
- Purporting to represent the City in matters unrelated to official authorized job duties or responsibilities;
- Connecting unapproved devices to the City network or any City information technology resource;
- Connecting City information technology resources to unauthorized networks;
- Connecting to any wireless network while physically connected to a City wired network;

- Installing, downloading, or running software that has not been approved following appropriate security, legal, and/or IT review in accordance with City policies;
- Connecting to commercial email systems (e.g., Gmail, Hotmail, Yahoo) without prior management or City Information Technology Staff approval, as the City recognizes the inherent risk in using commercial email services, as email is often used to distribute malware;
- Using City information technology resources to circulate unauthorized solicitations or advertisements for non-City purposes including religious, political, or not-for-profit entities;
- Providing unauthorized third parties, including family and friends, access to the City IT resources or facilities;
- Using City information technology resources for commercial or personal purposes, in support of "for-profit" activities or in support of other outside employment or business activity (e.g., consulting for pay, business transactions);
- Propagating chain letters, fraudulent mass mailings, spam, or other types of undesirable and unwanted email content using City information technology resources; and
- Tampering, disengaging or otherwise circumventing City or third-party IT security controls.

OCCASIONAL AND INCIDENTAL PERSONAL USE

Occasional and incidental personal use of information technology resources is permitted, provided such use is otherwise consistent with this and other City policies, is limited in amount and duration, and does not impede the ability of the individual or other users to fulfill the City's responsibilities and duties, including but not limited to, extensive bandwidth, resource, or storage utilization. The City may revoke or limit this privilege at any time.

Your judgment regarding incidental and occasional personal use is important. While this policy does not attempt to articulate all required or proscribed behavior, it does seek to assist in the exercise of good judgment by providing the above guidelines. If you are unclear about the acceptable "personal" use of a City-provided resource, seek authorization from your immediate supervisor.

INDIVIDUAL ACCOUNTABILITY

Individual accountability is required when accessing all IT resources. Each individual is responsible for protecting against unauthorized activities performed under their user ID. This includes locking your computer screen when you walk away from your system and protecting your credentials (e.g., passwords, tokens or similar technology) from unauthorized disclosure, including sharing. Credentials must be treated as confidential information, and must not be disclosed or shared, or otherwise stored in a manner that is easily accessible to others.

RESTRICTIONS ON OFF-SITE TRANSMISSION AND STORAGE OF INFORMATION

Users must not transmit non-public, confidential, sensitive, or restricted City information to or from personal email accounts (e.g., Gmail, Hotmail, Yahoo) or use a personal email account to conduct City business. Any non-public, confidential, or sensitive material transmitted via City e-mail accounts must be properly secured or encrypted as necessary. Refer to the City of Plattsburgh Email Policy for further detail.

Users must not store non-public, confidential, sensitive or restricted City information on a non-City issued device, or with a third party file storage service that has not been approved for such storage by the City.

Devices that contain City information must be attended at all times or physically secured and must not be checked in transportation carrier luggage systems.

USER RESPONSIBILITY FOR INFORMATION TECHNOLOGY EQUIPMENT

Users are routinely assigned or given access to information technology equipment in connection with their official duties. This equipment belongs to the City and must be immediately returned upon request or at the time an employee is separated from City service. Users may be financially responsible for the value of equipment assigned to their care if it is not returned to the City. Should City IT equipment be lost, stolen or destroyed, users are required to provide a written report of the circumstances surrounding the incident. Users may be subject to disciplinary action which may include repayment of the replacement value of the equipment. The City has the discretion to not issue or re-issue information technology devices and equipment to users who repeatedly lose or damage City IT equipment.

POLICY REVIEW

This policy will be reviewed periodically by the Mayor, City Council, and the Director of Information Technology and modified as needed to ensure relevancy.

POLICY COMPLIANCE

This policy shall take effect upon publication. Any violation of this policy may subject the user to disciplinary action, civil penalties, and/or criminal prosecution. The City will review alleged violations of this policy on a case-by-case basis and pursue recourse as appropriate.

DEFINITIONS

For purposes of this policy, the following definitions apply:

Information Technology Resources:

Equipment, services, or software used to input, store, process, transmit, and output information, including, but not limited to, desktops, laptops, mobile devices, servers, telephones, fax machines, copiers, printers, Internet, email, and social media sites.

City Information Technology Staff:

Any City Employee with the title of Director of Information Technology or Systems Administrator.

User:

Any City employee who operates or interacts with any City Information Technology Resource.

Network:

Any wired or wireless interconnection of information technology resources in which data is transmitted or received.

RELATED DOCUMENTS

City of Plattsburgh Email Policy

REVISION HISTORY

Date	Description	Reviewer(s)
July 21, 2016	Original policy draft	Bryan Brayton, Director of IT
August 25, 2016	Minor grammatical edits, addition of definitions	Bryan Brayton, Director of IT
August 31, 2016	Grammatical edits and typo fixes	Bryan Brayton, Director of IT



MUNICIPAL LIGHTING DEPARTMENT
(A Municipally Owned and Operated Power System)
Plattsburgh, New York

6 Miller Street
Plattsburgh, New York 12901
Ph # 518-563-2200
Fax: 518-563-6690

TO: Mayor James Calnon

FROM: William J. Treacy, P.E., Manager *WJT*

RE: Unpaid Final Bill Account Write-off

DATE: October 5, 2016

The Management of the Plattsburgh Municipal Lighting Department respectfully requests permission to proceed with the write-off of unpaid final bills. The period covered by this write-off will be from July 1, 2015 to July 31, 2015. The amount of the write-off will be \$3,913.82. The percentage of write-offs for this period is .38%.

Sales for this time period were \$ 1,020,830.81.

This write-off of unpaid bills represents 26 customers ranging as follows (all customers have no forwarding addresses and/or letters returned):

0 to \$50.00 – 8 customers
\$50.01 to \$100.00 – 1 customer
\$100.01 to \$150.00 – 6 customers
\$150.01 to \$200.00 – 3 customers
\$200.01 to \$250.00 – 2 customers
\$250.01 to \$300.00 – 4 customers
\$300.01 to \$350.00 – 1 customer
\$589.52 – 1 customer

I thank you for your attention to this matter.

Cc: Richard Marks, City Chamberlain
Eileen Sickles, Account Systems Supervisor
Kelly Clookey, Finance Director
Final Bill Account Write-off

AMENDMENT NO. 7 TO COOPERATION AGREEMENT

THIS AGREEMENT, entered into this ____ day of _____, 2016, by and between the Plattsburgh Housing Authority (herein called "Local Authority") and the City of Plattsburgh (herein called "Municipality"):

WHEREAS a certain Cooperation Agreement dated April 17, 1951, as amended, has been entered into between the Local Authority and the Municipality; and

WHEREAS the Local Authority and the Municipality deem it desirable to amend the Cooperation Agreement;

NOW, THEREFORE, the Local Authority and the Municipality agree as follows:

Section 3 of said Cooperation Agreement is hereby amended to include the following amounts ("Additional Payments") as part of the Payment in Lieu of Taxes ("PILOT"):

1. Any and all payments to the Plattsburgh City Police Department ("Police") in connection with services provided by the Police to the Local Authority;
2. Any and all payments to the Plattsburgh City Court ("Court") in connection with any filing fees, copy fees, or other fees charged by the Court to the Local Authority;
3. Any and all payments to the Municipality and any of its offices, departments, branches, subdivisions, or employees of any of the foregoing, for fees or services provided to the Local Authority within the scope of the Municipality's powers and authority.

The above-described Additional Payments are to be considered part of the PILOT payment by the Local Authority to the Municipality, but in all other respects the manner of calculation and time of payment of the PILOT shall continue as previously provided in the Cooperation Agreement, as amended. Additional Payments are to be paid as they have previously been paid; that is, where a written contract for services is in place, such as in a contract for Police services, the contract will govern the amount, date and specific recipient of the required payment, and where fees are paid on an individual case basis, such as filing fees for Court actions, the Court fee schedule will govern the amount, date and specific recipient of payment.

IN WITNESS WHEREOF, the Local Authority and the Municipality have respectively signed this Agreement and caused their seals to be affixed and attested as of the day and year first above written.

Attest:

Secretary

Attest:

Corporation Counsel

Plattsburgh Housing Authority

By: Shirley O'Connell, Chair

City of Plattsburgh

By: James Calnon, Mayor



Plattsburgh Police Department

45 Pine Street

Plattsburgh, New York

518-563-3411

518-566-9000 (FAX)

DESMOND J. RACICOT
Chief of Police

October 5, 2016

Mayor James E. Calnon
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval to send a Police Department Employee to Queens NY, for "New York Police Department Hostage Negotiator Training Conference" from November 29, 2016- December 2, 2016. The total cost will not exceed \$1,602.69 and will be expensed out of the Asset Forfeiture fund. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Desmond J. Racicot
Plattsburgh Police Department

DJR/hls

Agenda
10/20/16



Department of Assessment

Kathy A Livingston
Assessor
41 City Hall Place
Plattsburgh, NY 12901
518-563-7708
518-563-6684 fax
livingstonk@cityofplattsburgh-ny.gov

October 11, 2016

Mayor James Calnon &
Members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Dear Mayor and Council Members:

I request approval to travel and complete a continuing education course in order to fulfill my NYS requirements as a Certified Assessor.

The course is entitled "*Assessment and Appraisal Mini Course I*" and is being presented in Fonda, NY on November 4, 2016. The cost will not exceed \$465, which will be paid out of Training/Education and Mileage expense accounts.

Thank you for your consideration. Please contact me if you have any additional questions or require additional information.

Respectfully submitted,

Kathy Livingston
Assessor



Plattsburgh Police Department
45 Pine Street
Plattsburgh, New York

518-563-3411
518-566-9000 (FAX)

DESMOND J. RACICOT
Chief of Police

October 18, 2016

Mayor James E. Calnon
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval to send a Police Department Employee to Albany NY, for "2016 Adult Abuse Training" from November 1, 2016- November 3, 2016. The total cost will not exceed \$727.00 and will be expensed out of the Asset Forfeiture fund. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Desmond J. Racicot
Plattsburgh Police Department

DJR/hls

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 10/21/2016

City:	Payee	Description	Amount
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	106,645.96
	ProAct, Inc.	Prescription health care cost September 16th - 30th, 2016 - all departments	65,608.18
	Humana Ins Co of NY	November 2016 premiums for 71 City retirees - all departments	20,448.61
	AM Rotary	2016 Mayor's Cup Rotary final share of Sponsorship/City share of contributions	17,550.00
	Triangle Electric	Miscellaneous electrical services pollution control plant - WPCP - Sept 2016	12,908.00
	New England Organics	157.92 tons of sludge & grit hauling to Grasslands landfill - WPCP - Sept 2016	8,060.24
	NYS Dept. of Labor	3rd quarter 2016 unemployment direct costs - all city departments	7,656.88
	KCB Inc.	Vehicle tire purchases & truck repairs - Rec & Fire - September 2016	6,499.68
	Francis A. Dashnaw	Traffic line striping for cross-walks & parking lanes - Eng. & DPW - Sept/Oct 2016	6,060.40
	Graymont Materials Inc.	Concrete and asphalt for road maintenance - DWP - Sept/Oct 2016	5,597.21
	NEWS of New York Inc.	Solid waste charges for dumping at landfill - DPW - September 2016	5,492.44
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	4,704.91
	ShelterPoint Life Insurance Co.	Disability insurance coverage for 3rd qtr. 2016 - all departments	3,828.69
	Studley Printing	Battle of Plattsburgh magazine sales commissions - Celeb. BOP - August 2016	3,199.40
	Ronnie L. Santor	4th installment for academy fees - Police - November 2016	3,000.00
	Tag Solutions, LLC	Mobile virus protection for all equipped City vehicles - September 2016	2,982.00
	Loremen's	T-shirts for Rockeater Race & other programs - Rec & Rec Complex - Sept 2016	2,816.00
	MX Fuels & Propane/Vaincourt Fuels Div.	1,491.20 gallons of gasoline - Police - Sept/Oct 2016	2,783.71
	Underhill Garage, Inc.	Fuel tank for truck #14 - DPW - September 2016	2,735.07
	W.B. Mason	Office supply purchases - all departments - August/September 2016	2,509.98
	Westaff	Temporary Typist for permanent clerical absences - Finance - October 2016	2,074.32
	North Country Cleaners	Janitorial service for Police building - Police - September 2016	1,833.00
	Knight Buick, GMC	Repair 2010 Tahoe air conditioning - Police - September 2016	1,825.30
	Faesy & Besthoff Inc.	9,000 lbs. Sodium Silico Fluoride - Water Filtration Plant - September 2016	1,680.00
	Signs Inc.	Specialty signs for City Beach and So Acres - Rec & Rec Complex - July 2016	1,345.40
	Equipment Rentals Inc.	Excavator and bit planer rentals - WPCP & DPO - Sept/Oct 2016	1,055.00
	Adirondack Energy	Fire Department fuel oil purchased - September 2016 -604.3 gals.	1,040.00
	Maxwell Medals & Awards	2016 Rockeater Race awards - Rec Complex - September 2016	1,025.00
	Others - 85 total others	Various	15,293.27
		Total City	318,258.65
MLD:			
	New York Municipal Power Agency	Electrical power transportation charges for September 2016	135,939.33
	Northline Utilities	St. Lawrence substation #3 upgrade construction - September 2016	29,687.50
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	15,865.20
	WESCO Dist. Inc.	Various electrical parts and supplies for inventory - October 2016	9,908.06
	ProAct, Inc.	Prescription health care cost September 16th - 30th, 2016	9,760.21
	Woltnr-Summit Contracting LLC	IEEP insulation costs program - 38 Grace & 27 West Court - October 2016	7,112.75
	Stuart C. Irby Co.	Miscellaneous purchases for inventory & repairs - September 2016	3,635.21
	Humana Ins Co of NY	November 2016 premiums for MLD's share of 71 City retirees	3,042.04
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA Payroll W/H	3,023.92
	Municipal Electric Utilities Assoc.	OSHA safety training program for plant staff - September 2016	2,092.50
	Verizon	Substation Safety Lines, wireless and cell phone charges - September 2016	1,613.24
	Others - 13 others	Various	4,111.39
		Total MLD	225,791.35
Specials:			
	Capital Expenditures	\$79.6k streets, \$1.3k WPCP impr, \$.7k WFP impr, \$132.6k trail, \$1.3k bldg.	215,465.42
		Total Specials	215,465.42
	Gross Total		\$ 759,515.42
	Less: Inter-Fund Transactions		-
	Total Net Expenditures		\$ 759,515.42
Payroll:		Pay Period	Year to Date
	Total Payroll Headcount	85	364
	Base Hourly & Salary	77,381.31	\$ 9,115,280.57
	Overtime, Standby & Shift Differentials	9,208.42 11.90%	780,760.12 8.57%
	Vacation, Holiday, Pers. & Accum. Leave	(YTD Bouchard \$6.2k, Welch \$7.9k, Lucas \$8.1k, \$4.1k Brown, \$11.6k Martin \$3.9k Edwards, \$3.6k Robinson, Stone \$33.5k, Riley \$9.6k) 15,833.42 20.46%	1,512,524.44 16.59%
	Sick, Bereavement Leave	3,428.27 4.43%	371,428.25 4.07%
	Longevity - AFSCME weekly \$2.3k	(YTD Mgt. \$58.7k, Stone \$14.8k)	165,930.24 1.82%
	Higher Class Pay	410.77 0.53%	30,974.99 0.34%
	Sick Leave Buyout		14,750.00 0.16%
	Health Insurance Buyout	E. McDonald - coverage change	31,035.48 0.34%
	Clothing/Uniform Allow - PD, MLD	MLD \$8.7k, PD 2nd half \$12.4k (YTD Police clothing allowance - 1st half)	46,412.50 0.51%
	College Degree Allowances	Police for 2016	14,100.00 0.15%
	Severance - sick leave time	(YTD Bouchard \$4.4k, Welch \$40k, Lucas \$19.5k, \$14 Brown, Martin \$41.4k, Stone \$59.2k, Riley \$36.8k)	202,068.66 2.22%
	Retroactive Pay	(YTD AFSCME & Library contract, de la Chapelle \$2.7k)	87,832.51 0.96%
	Grand Total	\$ 106,262.19	\$ 12,373,097.76
	Overtime, Standby & Shift Diff	Fire \$ - 0.00%	\$ 280,060.06 35.87%
		Police 6,346.48 68.92%	196,074.41 25.11%
		DPW - 0.00%	103,714.71 13.28%
		MLD 2,861.94 31.08%	107,767.73 13.80%
		WPCP - 0.00%	54,658.90 7.00%
		Other City Depts. - 0.00%	34,156.73 4.37%
		Library - 0.00%	4,327.58 0.55%
		Overtime, Standby & Shift Diff - by depart.	\$ 9,208.42 \$ 780,760.12

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2016 Budget vs. Actual
Payroll Period Ended 10/21/2016
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	161,301.06	130,204.72	280,060.06	(149,855.34)
Police	233,600.00	188,565.55	196,074.41	(7,508.86)
DPW	212,623.00	171,632.59	103,714.71	67,917.88
MLD	185,600.00	149,819.21	107,767.73	42,051.48
WPCP	84,830.00	68,476.10	54,658.90	13,817.20
Other City	35,400.00	28,575.43	34,156.73	(5,581.30)
Library	<u>7,500.00</u>	<u>6,054.12</u>	<u>4,327.58</u>	<u>1,726.54</u>
Total	<u><u>920,854.06</u></u>	<u><u>743,327.72</u></u>	<u><u>780,760.12</u></u>	<u><u>(37,432.40)</u></u>