

1. Agenda

Documents:

[AGENDA 02-13-20.PDF](#)

2. Supporting Documents

Documents:

[MEETING DOCS 02-13-20.PDF](#)

3. Claims Analysis

Documents:

[CLAIMS ANALYSIS 021320.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

February 13, 2020

5:30 P.M.

AGENDA

Pledge of Allegiance

(RC)

Present: Mayor Colin Read, Councilors Ira Barbell (W1), Mike Kelly (W2), Elizabeth Gibbs (W3), Paul DeDominicas (W4), Patrick McFarlin (W5), Jeff Moore (W6)

Absent:

MAYOR'S COMMENTS:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the Regular Meeting of the Common Council held on February 6, 2020 are approved and placed on file among the public records of the City Clerk's Office

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the week ending February 12, 2020 in the amount of \$_____ are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____
(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report of Fire and Ambulance Responses for the week of February 4-10, 2020
- Report from the Building Inspector's office for the week of February 5-11, 2020
- Reports from the Police Department dated February 10, 2020

COUNCILOR/DEPARTMENT CHAIR COMMITTEE REPORTS:

Governance, Strategy, and City Operations- Chair Councilor Barbell

City Infrastructure – Chair Councilor Moore

Finance and Budget – Chair Councilor Kelly

Public Safety – Chair Councilor Gibbs

Plattsburgh Public Library – Chair Councilor DeDominicas

MLD - MLD Board President Councilor McFarlin

RESOLVED: That the reports as listed are hereby ordered received and any written reports are placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the week ending February 14, 2020 in the amount of \$_____are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

(All in Favor/opposed)

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

6. PERSONS ADDRESSING COUNCIL ON AGENDA ITEMS ONLY:

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves creating capital project H5110.74, 2020 Equipment Purchase, in the amount of \$510,000 to be allocated between the General, Water and Sewer Funds as per the cost analysis provided in the project resolution.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves that the Mayor be authorized to sign Change Order No. 4 to the “Asbestos Abatement and Demolition of Plattsburgh Municipal Lighting Department (PMLD) Buildings” contract with Ormsby Trucking and Excavating in the amount of \$70,478.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

8. TRAVEL REQUEST: None

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS AND COUNCILOR REPORTS:

11. CLOSING PUBLIC COMMENTS ON ANY TOPIC:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Councilors Barbell, Kelly, Gibbs, DeDominicas, McFarlin, Moore

MEETING ADJOURNED: _____



Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
65 Cornelia Street
Plattsburgh, NY 12901
Tel: 518-536-7542
Fax: 518-561-8236
lawliss@cityofplattsburgh-ny.gov

MEMO

TO: Mayor Colin L. Read
Members of the Common Council

FROM: Fire Chief, Scott Lawliss

DATE: February 11, 2020

RE: Fire and Ambulance Responses

For this week's period: Tuesday, February 4, 2019 to Monday, February 10, 2020
our Department has responded to the following:

Fire Calls

14

- 1 passenger vehicle fire with hazardous mitigation
- 2 hazmat release investigations
- 6 alarm activations with investigation of cause
- 5 EMS initiated patient care prior to transport ambulance

Ambulance Calls

65

Mutual Aid by CVPH

12

02/11/2020 12:11
14271bee

CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 1
picvirpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/05/20 TO 02/11/20



COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	1
PARKING	2
DEPARTMENT TOTALS	3
REPORT TOTALS	3

** END OF REPORT - Generated by Lisa Beebie **

02/11/2020 12:11
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CITY OF PLATTSBURGH LIVE
COMPLAINTS/VIOLATIONS REPORT

P 2
plcvltp

DEPARTMENT: Building Inspector

REPORTING PERIOD: 02/05/20 TO 02/11/20



REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED COMPLETED
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1938	61 OAK ST VIOLATION PARKING PARKING ON LAWN		EMAIL AREA 0	DAVID A KOBITA 0	02/05/2020 6 DAYS OPEN
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STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPET	INSPECTION	NEW		02/06/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
APPEARANCE TICK	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	NICK WALKER	02/06/20	02/06/20		.00
COMPLAINT	NICK WALKER				.00

COMPLAINT/VIOLATION TOTALS .00

1940	67 BRINKERHOF ST VIOLATION GARBAGE UNCONTAINED GARBAGE IN YARD.		PHONE CALL AREA 0	NABTH REAL ESTATE INC 0	02/11/2020
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STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPET	INSPECTION	NEW		02/12/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
ORDER PICK UP	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	JIM WELCH	02/12/20	02/12/20		.00
COMPLAINT	JIM WELCH				.00

COMPLAINT/VIOLATION TOTALS .00

1939	82 MONTY ST VIOLATION PARKING PARKING ON LAWN		PHONE CALL AREA 0	PATTI REMILLARD 0	02/05/2020
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STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
INITIAL INSPET	INSPECTION	NEW		02/06/20		
NOTICE	NOTICE	NEW				
REINSPECT	INSPECTION	NEW				
APPEARANCE TICK	OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	02/06/20	02/06/20		.00
COMPLAINT	KYLE BURDO				.00

COMPLAINT/VIOLATION TOTALS .00

6 DAYS OPEN



02/11/2020 12:11 | CITY OF PLATTSBURGH LIVE | 3
 14271bee | COMPLAINTS/VIOLATIONS REPORT | p |
 DEPARTMENT: Building Inspector | REPORTING PERIOD: 02/05/20 TO 02/11/20 | p |
 REFERENCE LOCATION CASE AREA RESPONSIBLE PARTY
 COMPLAINT/VIOLATION COMMENT SOURCE SEVERITY PARTY

COMPLAINT/VIOLATION TOTALS	COMMENTS	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED	COMPLETED
DEPARTMENT TOTALS					
COMPLAINT/VIOLATION ACTIVITY 02/05/20-02/11/20:				3	0
REPORT TOTALS				3	0
COMPLAINT/VIOLATION ACTIVITY 02/05/20-02/11/20:				3	0

** END OF REPORT - Generated by Lisa Beebie **

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 02/02/2020 00:00 TO 02/09/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	1	0	0	0	1	0	0	0	0	1	0	0	3
ABC VIOLATIONS	0	2	0	0	0	0	0	0	0	0	0	0	0	2
ADMINISTRATIVE	0	0	0	0	0	0	0	2	0	0	0	0	0	2
AIDED MEDICAL	0	2	0	1	0	0	2	1	1	0	0	0	0	7
ALARM	0	0	0	1	1	0	0	0	2	0	1	0	0	5
ANIMAL DOMESTIC	0	0	0	0	0	0	0	0	0	0	1	1	0	2
ASSAULT	0	0	0	0	0	0	1	0	0	0	0	0	0	1
BEAT MONITORING	0	3	1	0	0	0	0	0	0	0	0	0	0	4
BKGRND INVST CIVILIAN	0	0	0	0	0	0	17	0	0	0	0	0	0	17
CRIMINAL MISCHIEF	0	0	0	0	0	1	0	0	1	0	1	0	0	3
DEATH INVEST	0	0	0	0	0	0	0	0	0	0	0	1	0	1
DISORDERLY PERSONS	0	1	2	1	0	0	0	0	0	0	0	0	0	4
DOMESTIC	0	1	0	1	1	1	2	0	2	3	1	2	0	14
DOOR UNLOCKING	0	0	0	1	0	0	0	0	2	3	0	1	0	7
DRUG INVESTIGATION	0	0	0	0	0	0	0	0	1	1	0	0	0	2
FINGERPRINTING	0	0	0	0	0	5	5	3	2	0	0	0	0	15
FIRE	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FOOT PATROL	0	0	1	0	0	0	2	0	0	0	0	0	0	3
FRAUD	0	0	0	0	0	0	0	0	1	0	0	0	0	1
HARASSMENT	0	0	0	0	0	0	0	0	3	0	0	0	0	3
INSECURE PROPERTY	0	1	0	0	0	0	0	0	0	0	0	0	0	1
JUVENILE	0	0	0	0	0	0	0	1	0	0	0	0	1	2
LARCENY	0	0	0	0	0	1	0	0	2	2	1	1	0	7
LOST AND FOUND	0	0	0	0	1	1	1	1	1	1	1	0	0	7
M/V ACCIDENT	0	0	0	0	0	2	1	4	5	2	2	0	1	17
M/V OFFENSE	0	0	0	0	0	0	0	0	0	1	0	0	0	1
MISC CALLS	0	0	0	0	0	0	3	0	2	0	1	1	0	7
MISC OFFENSES	0	0	0	0	0	0	0	0	0	0	0	1	0	1

MISSING PERSON	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	2
NEIGHBOR CRISIS	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2
NOISE VIOLATION	0	4	3	1	0	1	0	0	0	1	1	0	2	2	0	2	2	16	
OUTSIDE AGENCY ASSIST	0	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0	0	2	
PARKING VIOLATIONS	0	2	0	1	0	0	0	1	2	2	1	0	0	0	0	0	0	9	
PAROLE NOTIFICATION	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
PRISONER TRANSPORT	0	0	0	0	0	0	5	0	0	0	1	0	0	0	0	0	0	6	
PROPERTY RETRIEVAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
SAFE SCRIPTS PROGRAM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
SERVICES	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	3	
SEX CRIMES	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	2	
SEX OFFENDR REGISTRATION	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	2	
SICK LEAVE	0	0	0	0	0	0	0	2	1	2	2	0	0	0	0	0	1	8	
SUSPICIOUS ACTIVITY RPT	0	0	0	0	0	0	0	0	1	0	1	0	0	1	0	0	2	4	
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	1	
TRAFFIC STOP	0	6	6	1	0	0	2	2	0	2	7	3	5	9	9	5	0	44	
TRESPASSING	0	0	1	0	0	0	2	2	0	1	0	0	1	1	1	1	0	6	
WARRANT	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
WELFARE CHECK	0	3	1	0	1	1	2	2	0	2	0	1	2	0	2	0	0	14	
Totals:	0	27	15	8	5	27	47	18	37	25	19	19	18	18	18	18	18	265	

BLOTTER ACTIVITY REPORT

By Time of Day

FOR DATE RANGE OF 01/01/2020 00:00 TO 02/09/2020 0:00

Call Type	Invalid Time	0000-0159	0200-0359	0400-0559	0600-0759	0800-0959	1000-1159	1200-1359	1400-1559	1600-1759	1800-1959	2000-2159	2200-2359	TOTALS
ABANDONED 911	0	2	3	0	1	2	0	0	2	0	1	4	1	16
ABC VIOLATIONS	0	8	0	0	0	0	0	0	0	0	0	0	0	8
ABSCONDED	0	0	0	0	0	0	0	0	1	0	0	0	1	2
ADMINISTRATIVE	0	1	0	1	0	1	1	2	0	1	1	0	0	8
AIDED MEDICAL	0	5	0	1	1	2	5	3	6	0	7	4	2	36
ALARM	0	1	2	2	4	3	3	2	2	1	4	0	1	25
ANIMAL DOMESTIC	0	0	0	0	0	1	0	2	1	2	2	3	3	14
ASSAULT	0	0	1	0	0	0	1	0	0	2	0	1	0	5
BEAT MONITORING	0	9	3	0	0	0	0	0	0	0	0	0	0	12
BKGRND INVST CIVILIAN	0	0	0	0	24	23	27	0	0	0	0	0	0	74
BKGRND INVST SWORN	0	0	0	0	0	0	3	0	1	0	0	0	0	4
BURGLARY	0	0	0	0	0	0	0	0	0	0	1	2	0	3
CHILD SEAT INSTALL	0	0	0	0	0	0	0	0	0	0	0	1	0	1
CITY CODE VIOLATION	0	0	0	0	0	0	0	0	0	1	2	0	0	3
CRIMINAL MISCHIEF	0	0	0	0	0	2	1	0	2	0	2	0	0	7
CROSSING GUARD	0	0	1	0	1	0	0	0	0	0	0	0	0	2
DEATH INVEST	0	0	0	0	0	0	1	1	0	0	0	1	0	3
DISORDERLY PERSONS	0	4	5	1	0	1	2	2	0	1	1	0	1	18
DOG SEIZURE	0	0	0	0	0	0	0	1	0	0	0	0	0	1
DOMESTIC	0	1	2	1	1	1	4	1	3	6	6	5	3	34
DOOR UNLOCKING	0	0	0	1	3	3	8	4	6	6	6	2	2	41
DRUG INVESTIGATION	0	1	1	0	0	0	2	3	2	2	0	0	0	11
DWI / IMPRD / DRUGS	0	0	1	0	1	0	0	0	0	0	0	0	0	2
EMOTIONALLY DISTRBD PERSN	0	0	2	2	0	1	3	2	2	1	2	1	3	19
FINGERPRINTING	0	0	0	0	0	5	14	12	5	2	1	2	0	41
FIRE	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FOOT PATROL	0	3	5	4	0	0	2	1	2	3	0	3	4	27
FRAUD	0	0	0	0	0	0	1	3	1	0	0	0	0	5

HARASSMENT	0	0	0	0	0	1	0	1	0	0	1	5	0	1	5	0	1	5	2	15
INSECURE PROPERTY	0	3	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
JUVENILE	0	0	0	0	1	2	3	2	1	3	4	1	0	0	1	0	0	0	1	12
LARCENY	0	0	0	0	1	1	4	3	4	5	4	5	4	5	2	2	2	2	27	
LOST AND FOUND	0	1	2	0	2	3	1	3	2	4	3	4	4	2	1	0	1	0	23	
M/V ACCIDENT	0	0	1	0	1	9	8	15	22	9	15	22	9	4	2	2	3	3	74	
M/V OFFENSE	0	0	0	0	0	1	0	1	0	1	1	0	1	1	2	2	2	2	8	
MARIHUANA INVST	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
MEDIATION-NO OFFENSE	0	0	1	0	0	0	3	0	1	0	0	1	0	0	0	0	0	0	5	
MISC CALLS	0	1	2	1	1	5	5	9	9	6	4	9	6	4	4	4	4	4	51	
MISC OFFENSES	0	1	0	0	0	2	1	1	4	1	1	4	1	0	2	0	0	0	12	
MISSING PERSON	0	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	4	
NARCO INTEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
NEIGHBOR CRISIS	0	0	0	0	0	2	2	2	2	1	2	1	1	2	0	0	0	0	10	
NOISE VIOLATION	0	10	5	1	1	2	1	0	1	5	2	1	5	2	7	8	8	7	43	
OUTSIDE AGENCY ASSIST	0	0	0	0	0	1	0	0	1	0	0	3	1	0	0	0	0	0	5	
PARKING VIOLATIONS	0	3	0	1	0	0	2	5	5	2	5	5	2	0	0	0	0	0	18	
PAROLE NOTIFICATION	0	0	0	0	0	2	4	6	0	0	6	0	0	0	0	0	0	0	12	
PRISONER TRANSPORT	0	0	0	0	1	12	0	1	0	0	1	0	0	3	0	0	0	0	17	
PROPERTY RETRIEVAL	0	0	0	0	0	0	1	2	2	1	2	2	1	0	2	1	2	1	9	
SAFE SCRIPTS PROGRAM	0	0	0	0	0	1	3	1	4	0	1	4	0	0	0	0	0	0	9	
SERVICES	0	4	3	3	1	0	1	3	3	4	3	3	4	1	2	1	2	1	26	
SEX CRIMES	0	0	0	0	0	0	1	3	2	2	3	2	2	1	0	0	0	0	9	
SEX OFFENDR REGISTRATION	0	0	0	0	0	12	10	2	5	0	2	5	0	0	0	0	0	0	29	
SICK LEAVE	0	0	3	8	5	0	5	5	17	7	5	17	7	2	1	5	1	5	58	
SUSPICIOUS ACTIVITY RPT	0	0	3	0	1	0	1	2	0	1	2	0	1	0	6	3	6	3	17	
TRAFFIC DETAIL	0	0	0	0	0	0	0	0	1	1	0	1	1	0	2	0	2	0	4	
TRAFFIC STOP	0	19	18	2	0	4	15	5	3	11	5	3	11	10	41	50	41	50	178	
TRESPASSING	0	1	4	1	2	1	2	2	2	1	2	2	1	1	1	3	1	3	21	
WARRANT	0	3	0	0	0	1	0	0	0	2	0	0	2	1	2	0	2	0	9	
WELFARE CHECK	0	6	3	1	2	7	8	11	6	6	11	6	6	9	9	2	9	2	70	
Totals:	0	87	74	32	57	115	160	126	142	99	85	120	110	1207						



Richard A. Marks
City Chamberlain

Department of Finance
41 City Hall Place
Plattsburgh, NY 12901
518-563-1680 TEL
518-563-1714 FAX
marksr@cityofplattsburgh-ny.gov

At a regular meeting of the Common Council of the City of Plattsburgh, New York, held February 13th, 2020, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on February 13th, 2020, and

WHEREAS, the Capital Expenditure Plan adopted December 12th, 2019, includes a Public Service Equipment category, and

WHEREAS, the Infrastructure Division desires to establish a 2020 Equipment Purchase project for items included in the Public Service Equipment category of the Capital Expenditure Plan adopted December 12th, 2019, and

WHEREAS, the cost of the 2020 Equipment Purchase project has been estimated by the Infrastructure Division for the costs of the planned expenditures as noted below to purchase items included in the expenditure plan for 2020, as follows:

	2020 Capital Cost	2020 Estimated Cost
Garbage Packer Truck	\$ 310,000	\$ 310,000
One Ton Dump (3)	150,000	150,000
Maintenance Vehicle	<u>50,000</u>	<u>50,000</u>
Total	<u>\$ 510,000</u>	<u>\$ 510,000</u>

Project Funding:

Water Fund	\$ 50,000	\$ 50,000
Sewer Fund	50,000	50,000
General Fund	<u>410,000</u>	<u>410,000</u>
Total	<u>\$ 510,000</u>	<u>\$ 510,000</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 13th day of February 2020, as follows:

- 1) That, the amount of Five Hundred Ten Thousand and 00/100 (\$510,000.00) Dollars is hereby appropriated for the capital project **2020 Equipment Purchase (H5110.74)** for the cost of the equipment listed above and is hereby authorized to be expended for such purpose.
- 2) That, Fifty Thousand and 00/100 (\$50,000.00) Dollars of such appropriation be provided by the Water Fund.
- 3) That, Fifty Thousand and 00/100 (\$50,000.00) Dollars of such appropriation be provided by the Sewer Fund.
- 4) That, Four Hundred Ten Thousand and 00/100 (\$410,000.00) Dollars of such appropriation will be provided by an advance from the General Fund, but that such advance is to be repaid to the General Fund by year end through funding of this portion of the project with Bond Anticipation Notes or Serial Bonding.
- 5) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK

CITY OF PLATTSBURGH, N.Y.

2020 CAPITAL SPENDING Description Of Project	2020	2021	2022	2023	2024	5 Year Total	SOURCE OF FUNDS
11. PUBLIC SERVICE BUILDINGS							
Building Improvements			50,000	50,000		250,000	WR/SR/Gen
Fire Sta. 1 - Ramp	50,000	100,000				220,000	Gen Fund
Fire Sta.2 - Ramp	35,000	220,000				35,000	Gen Fund
ADA Transition Plan		250,000	250,000	250,000	250,000	1,000,000	Gen Fund
Replacement of City Hall Windows	300,000					300,000	DASNY
TOTAL:	385,000	570,000	300,000	300,000	250,000	1,805,000	
12. RECREATION COMPLEX FACILITIES							
Beach Accessory Structure Repair	15,000					15,000	Gen Fund
Beach West End Bathroom Plumbing Repair	10,000					10,000	Gen Fund
Crete Center Roof Repair	250,000					250,000	Gen Fund
Rec Center Building Repairs		25,000				25,000	Gen Fund
TOTAL:	275,000	25,000	0	0	0	300,000	
13. RECREATION DEPARTMENT FACILITIES							
14. DOWNTOWN IMPROVEMENTS							
Glens Falls Bank Demo & Pavone Lot Constrecution	500,000					500,000	FRB/Gen
Broad St Parking Lot Expansion	225,000					225,000	FRB/Gen
Farmers' Market Relocation	235,000					235,000	DR/Gen
Bridge Street Parking Improvements		30,000				30,000	FRB/Gen
Downtown Parking Management System	150,000					150,000	FRB/Gen
TOTAL:	1,110,000	30,000	0	0	0	1,140,000	
15. PUBLIC SERVICE EQUIPMENT							
Recyclic Truck			150,000			150,000	Gen Fund
Garbage Packer	310,000					310,000	Gen Fund
Heavy Duty Plow Truck			235,000			235,000	Gen Fund
Large Municipal Tractors (3)		200,000				200,000	Gen Fund
Light/Medium Duty Pick-up		40,000				40,000	WR/SR/Gen
Maintenance Vehicles (3)	150,000					150,000	WR/SR/Gen
One Ton Dumps (3)	50,000	50,000	5,000		230,000	230,000	Gen Fund
Loader	200,000					200,000	WR/SR/Gen
Ambulance (Fire Dept)	710,000	290,000	390,000			1,620,000	Gen Fund
TOTAL:	1,110,000	290,000	390,000	0	230,000	1,620,000	

Joe Ormsby
Ormsby Trucking and Excavating
1725 Rt.22B
Morrisonville, NY 12962

February 7, 2020

Matt Miller
41 City Hall Place
Plattsburgh, NY 12901

Re: Demolition in Place with Asbestos Quotation- PMLD Building #3 & Fence Removal

Matt:

Ormsby Trucking and Excavating presents this Change Order for building 3 with Demolition in Place with Asbestos following the NYS Site-Specific Variance. Also included in the additional scope is removal of the entirety of the PMLD perimeter fence.

SCOPE OF SERVICES

Asbestos Abatement Activities:

1. All work to be completed per the approved NYS DOL Asbestos Variance dated 12/29/19 variance modification request – Petition #19-1593
2. Three concrete block walls abutted to the original southern wall of the structure. It was confirmed vermiculite was present in the three concrete block walls of the addition.

Fence Removal:

1. Entirety of perimeter fence, including all concrete fencepost anchors, surrounding former PMLD site to be removed and disposed of off-site (approximately 1,900 linear feet).

ESTIMATED COST:

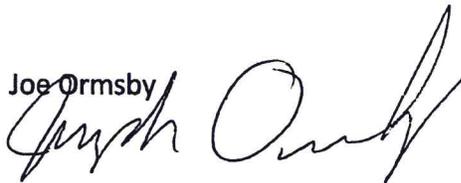
The cost to perform the proposed scope of work is presented in the table below.

Item #	Description	Unit	Price
1	Demolition in Place with Asbestos Quotation - PMLD Building	Lump Sum	\$57,000.00
2	Removal and Disposal of PMLD Perimeter Fencing	Lump Sum	\$2,500.00
	Subtotal	Lump Sum	\$59,500.00
3	Ormsby Trucking - 15% Overhead and Profit	Lump Sum	\$8,925.00
4	Ormsby Trucking - Additional Bond Cost for Override	Lump Sum	\$2,053.00
5	Change Order Request	Lump Sum	\$70,478.00

If you have any questions, please call me at (518) 726-6005.

Respectfully submitted,

Joe Ormsby



Joe Ormsby
Ormsby Trucking and Excavating
1725 Rt.22B
Morrisonville, NY 12962

AUTHORIZATION/ACCEPTANCE:

If the Proposal is understood and accepted, please initial each page, sign, and return to Ormsby Trucking and Excavating. By accepting and signing the above-referenced Proposal, the Client hereby accepts any and all terms and conditions set forth herein or attached hereto and hereby authorizes Ormsby Trucking and Excavating to commence services described in this proposal as defined herein and grants access, at reasonable times, to the described property. This proposal is valid for a period of thirty (30) days. Facsimile and electronic signatures shall and will be considered original signatures.

Name (print) _____ Signature _____

Title _____ Date _____

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 02/14/2020

City:	Payee	Description	Amount
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	80,509.15
	Computel Consultants	40% share of delinq UGRT settlem't agreem't w/Primelink for \$131,518.89-Jan 2020	52,607.56
	ProAct, Inc.	Prescription health care cost for actives & retirees - Jan 16 - Jan 31, 2020 - all depts.	51,355.15
	Zoll Medical Corp	Manual monitor/defibrillator - Feb 2020	31,374.48
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	30,110.71
	Compass Minerals America, Inc.	279.57 tons highway salt delivered - DPW - Jan 2020	24,315.40
	Lee Appliance	Carpet installation - 100% reimbursable Nov/Dec 2019	18,263.68
	Franklin County Landfill	Tipping fees sludge hauled to the landfill - WPCP - Jan 2020	13,834.47
	White & Burke Real Estate Invest, Inc.	DRI consulting for Durkee St. revitalization - CD - Jan 2020	10,559.19
	Triangle Electric	Misc electrical services - WPCP - Jan 2020	10,492.00
	NYS Electric & Gas	Elec. & gas charges all facilities-POL/SEWER/WPCP-OCT-Dec 2019/Jan 2020	8,185.95
	Law Offices of Dean C. Schneller	Corporate Counsel services all City Depts net of payroll - Dec 27, 2019-Jan 26, 2020	7,055.00
	Barton & Loguidice, P.C.	Akey Rd Landfill-Waste Collection-Landfill Sampling & Reporting Nov/Dec 2019	6,049.79
	Taylor Rental Center	Tent rental for Battle of Plattsburgh - Mayor - Sept 2019	3,714.50
	Manufacturers & Traders Trust Co.	Revenue Bonds administrative fee - Due February 15, 2020	3,600.00
	Robert Sutherland	Survey service Durkee St - CD - Nov/Dec 2019	3,225.00
	Receiver of Taxes & Assessments	Water & sewer charges various locations - Water & Sewer - Dec 2019 & 2020	1,833.18
	NEWS of New York Inc.	Solid waste landfill disposal fees - DPW - Jan 2020	1,782.68
	Press-Republican	Advertising, digital subscription - DPW/Mayor - Jan 2020	1,591.68
	Cathedral Corp.	Property tax bill postage for 2020 invoices - Feb 2020	1,400.00
	Endyne, Inc.	Process monitoring for bacteria, etc. - WPCP & WFP - Dec 2019 - Feb 2020	1,400.00
	Core & Main LP	Hymax couplings - water main repairs - DPW - Jan 2020	1,380.04
	Al's Group USA Corp.	Laboratory testing services - WPCP - Jan 2020	1,275.00
	Galls, Inc.	Clothing & other access. for employees - Police - Jan 2020	1,035.27
	Others - 89 total others	Various (average \$148.25 each)	<u>13,194.09</u>
		Total City	<u>380,143.97</u>
MLD:			
	IEEP - Energy Efficiency Program	Monthly Efficiency Program payment from customer collections Jan 2020	54,983.54
	City Chamberlain	Sales tax for Jan 2020 transfer to make state payment	34,758.59
	City Chamberlain	2019 EOY final PILOT installment	6,848.14
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA Payroll W/H	6,320.20
	Clinton County DSS (7)	Refunds of HEAP payments applied to electricity accts - Dec 2019-Feb 2020	3,643.15
	NYSEG	Natural gas & Electricity for 12/31/19-01/29/20	2,398.56
	WESCO Dist. Inc.	Cold shrink cable terminator & freight - Jan 2020	1,676.28
	Verizon	Substation Safety Lines for data transmission - Jan 2020	1,334.31
	O'Reilly Auto Enterprises, LLC	Materials and supplies for transport shop vehicle maintenance - Jan 2020	1,063.83
	Others - 9 total	Various (average \$295.78 each)	<u>2,662.03</u>
		Total MLD	<u>115,688.63</u>
Specials:			
	Journal Vouchers (not expenditures)	2020 Int'l Fund/Svcs trans-Rec/Libr/Water/Sewer-Feb; Lights-Jan; Data Process'g Analysis-Dec	391,744.76
	Capital Expenditures	Dewatering projects 81063 & 81052	<u>14,588.99</u>
		Total Specials	<u>406,333.75</u>
	Gross Total		\$ 902,166.35
	Less: Inter-Fund Transactions		<u>398,592.90</u>
	Total Net Expenditures		<u>\$ 503,573.45</u>
Payroll:			
		Pay Period	Year to Date
	Total Payroll Headcount	239	250
	Base Hourly & Salary	\$ 375,378.59	\$ 1,461,050.54
	Overtime, Standby & Shift Differentials	37,311.19 9.94%	188,608.68 12.91%
	Vacation, Holiday, Pers. & Accum.	41,153.25 10.96%	367,602.12 25.16%
	Leave & severance	23,909.74 6.37%	87,890.02 6.02%
	Sick, Bereavement Leave, Jury	7,577.32 2.02%	30,696.06 2.10%
	Longevity - AFSCME bi-weekly \$4.3k	1,551.08 0.41%	12,180.54 0.83%
	Higher Class Pay	-	-
	Sick Leave Buyout	(939.00) 0.00%	-
	Health Insurance Buyout	-	-
	Clothing/Uniform Allow - PD, MLD	-	-
	College Degree Allowances	-	-
	Severance - sick leave time	11,461.75 3.05%	36,290.22 2.48%
	Retroactive Pay	-	-
	Grand Total	<u>\$ 497,403.92</u>	<u>\$ 2,214,420.85</u>
	Overtime, Standby & Shift Diff	\$ 16,074.50 43.08%	\$ 67,592.88 35.84%
	Police	6,720.27 18.01%	36,873.67 19.55%
	DPW	7370.11 19.75%	37,715.79 20.00%
	MLD	3,444.86 9.23%	29,192.70 15.48%
	WPCP	2,494.26 6.69%	11,609.48 6.16%
	Other City Depts.	1,207.19 3.24%	4,982.51 2.64%
	Library	-	641.65 0.34%
	Overtime, Standby & Shift Diff - by depart.	<u>\$ 37,311.19</u>	<u>\$ 188,608.68</u>

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2020 Budget vs. Actual
Payroll Period Ended 2/14/2020
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	266,000.00	32,458.51	67,592.88	(35,134.37)
Police	266,000.00	32,458.51	36,873.67	(4,415.16)
DPW	209,627.00	25,579.62	37,715.79	(12,136.17)
MLD	163,440.00	19,943.68	29,192.70	(9,249.02)
WPCP	71,310.00	8,701.57	11,609.48	(2,907.91)
Other City	45,154.00	5,509.89	4,982.51	527.38
Library	<u>4,842.00</u>	<u>590.84</u>	<u>641.65</u>	<u>(50.81)</u>
Total	<u>1,026,373.00</u>	<u>125,242.62</u>	<u>188,608.68</u>	<u>(63,366.06)</u>

Net O/T Cost	YTD Actual	O/T Recoveries	Net O/T Cost	Net YTD Variance
Fire	67,592.88		67,592.88	(35,134.37)
Police	36,873.67		36,873.67	(4,415.16)
DPW	37,715.79		37,715.79	(12,136.17)
MLD	29,192.70		29,192.70	(9,249.02)
WPCP	11,609.48		11,609.48	(2,907.91)
Other City	4,982.51		4,982.51	527.38
Library	<u>641.65</u>	<u> </u>	<u>641.65</u>	<u>(50.81)</u>
Total	<u>188,608.68</u>	<u>-</u>	<u>188,608.68</u>	<u>(63,366.06)</u>