

**RESOLUTION 7.136 – 06/17/21**

**RESOLUTION: AUTHORIZING REVISING CAPITAL PROJECT H5110.80 – 2021 STREET RESURFACING**

**WHEREAS**, the Capital Expenditure Plan adopted January 7<sup>th</sup>, 2021, includes a Street Resurfacing & Improvements category, and

**WHEREAS**, the Infrastructure Division is establishing a second 2021 Street Resurfacing project for items included and not included in the Street Resurfacing & Improvements category of the Capital Expenditure Plan adopted January 7<sup>th</sup>, 2021, and

**WHEREAS**, the cost of the second 2021 Street Resurfacing project has been estimated by the Infrastructure Division for the costs to implement the planned improvements included and not included in the street expenditure plan during 2021, as follows:

	<b>2021 Capital Plan</b>	<b>2021 Estimated Cost</b>
Oliver Court	\$ -	\$ 15,000
Riley Ave. – (Oak – Weed)	-	54,000
Rugar Street - (Broad – Adirondack)	-	175,000
Bailey Ave - (Beekman – Oak)	-	135,000
Tremblay Ave - (Rugar – Dennis)	-	40,000
Hillcrest Ave – (Rugar – Dennis)	-	42,000
Adirondack Lane – (Rugar – Bowman)	-	36,000
Marcy Lane – (Rugar – Bowman)	-	33,000
Lincoln Lane – (Adirondack – Marcy)	-	11,500
Joyce Court – (Marcy – dead end)	-	10,500
Pine Street – (Standish – Battery)	-	20,000
Misc. Paving & Cost Escalation	<u>-</u>	<u>40,000</u>
<b>Total</b>	<b><u>\$ -</u></b>	<b><u>\$ 612,000</u></b>

**Project Funding:**

Touring Route Prog. – NYS Funding	<u>\$ -</u>	<u>\$ 612,000</u>
<b>Total</b>	<b><u>\$ -</u></b>	<b><u>\$ 612,000</u></b>

Now therefore,

**BE IT RESOLVED**, by the Common Council of the City of Plattsburgh, New York, this 3<sup>rd</sup> day of June 2021, as follows:

- 1) That, the amount of Six Hundred Twelve Thousand and 00/100 (\$612,000.00) Dollars is hereby appropriated for the capital project **2021 Street Resurfacing 2 (H5110.80)** for the cost of the project items listed above and is hereby authorized to be expended for such purpose.
- 2) That, the amount of Six Hundred Twelve Thousand and 00/100 (\$612,000.00) Dollars of such appropriation be provided by funding from the Touring Route Program sponsored by New York State.

**RESOLUTION 7.137 – 06/17/21**

**RESOLUTION TITLE: AUTHORIZING REVISING CAPITAL PROJECT H5110.79 – 2021 EQUIPMENT PURCHASE**

**WHEREAS**, the Capital Expenditure Plan adopted January 7<sup>th</sup>, 2021, includes a Public Service Equipment category, and

**WHEREAS**, the Infrastructure Division established a 2021 Equipment Purchase project for items included in the Public Service Equipment category of the Capital Expenditure Plan adopted January 7<sup>th</sup>, 2021, and

**WHEREAS**, the cost of the 2021 Equipment Purchase project has been estimated by the Infrastructure Division for the costs of the planned expenditures to purchase items included in the expenditure plan for 2021, and has been revised and is being revised again, as follows:

	<b>2021 Capital Cost</b>	<b>2021 Estimated Cost</b>	<b>2021 Revised Cost</b>	<b>2021 Revised Cost</b>	<b>2021 Revised Cost</b>
Heavy duty service truck	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000
Ground penetrating radar	22,000	22,000	22,000	22,000	22,000
Excavator forestry attachment	20,000	20,000	20,000	20,000	20,000
Light Duty Utility Truck – FD	-	-	-	50,000	50,000
Large Municipal Tractor	-	-	-	-	175,000
Heavy Tri-axle Truck	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,000</u>
<b>Total</b>	<b><u>\$ 147,000</u></b>	<b><u>\$ 147,000</u></b>	<b><u>\$ 147,000</u></b>	<b><u>\$ 197,000</u></b>	<b><u>\$ 572,000</u></b>

**Project Funding:**

Water Fund	\$ 41,667	\$ 41,667	\$ 49,000	\$ 49,000	\$ 49,000
Sewer Fund	41,667	41,667	49,000	49,000	49,000
General Fund	41,666	41,666	49,000	99,000	99,000
CHIPS	<u>22,000</u>	<u>22,000</u>	<u>-</u>	<u>-</u>	<u>375,000</u>

Total    \$ 147,000    \$ 147,000    \$ 147,000    \$ 197,000    \$ 572,000

Now therefore,

**BE IT RESOLVED**, by the Common Council of the City of Plattsburgh, New York, this 3<sup>rd</sup> day of June 2021, as follows:

- 3) That, the amount of Five Hundred Seventy-two Thousand and 00/100 (\$572,000.00) Dollars is hereby appropriated for the capital project **2021 Equipment Purchase (H5110.79)** for the revised cost of the equipment listed above and is hereby authorized to be expended for such purpose.
- 4) That, Forty-nine Thousand and 00/100 (\$49,000.00) Dollars of such appropriation be provided by the Water Fund.
- 5) That, Forty-nine Thousand and 00/100 (\$49,000.00) Dollars of such appropriation be provided by the Sewer Fund.
- 6) That, Ninety-nine Thousand and 00/100 (\$99,000.00) Dollars of such appropriation will be provided by the General Fund.
- 7) That, the amount of Three Hundred Seventy-five Thousand and 00/100 (\$375,000.00) Dollars of such appropriation be provided by funding from the Consolidated Local Street and Highway Improvement Program (CHIPS) sponsored by New York State.

**RESOLUTION 7.138 – 06/17/21**

**RESOLUTION: AUTHORIZING REVISING CAPITAL PROJECT H5110.77 – 2021 STREET RESURFACING**

**WHEREAS**, the Capital Expenditure Plan adopted January 7<sup>th</sup>, 2021, includes a Street Resurfacing & Improvements category, and

**WHEREAS**, the Infrastructure Division established a 2021 Street Resurfacing project for items included in the Street Resurfacing & Improvements category of the Capital Expenditure Plan adopted January 7<sup>th</sup>, 2021, and

**WHEREAS**, the cost of the 2021 Street Resurfacing project has been estimated by the Infrastructure Division for the costs to implement the planned improvements included in the street expenditure plan during 2021, and has been revised twice and further revised for 2021, as follows:

	2021 Capital Plan	2021 Estimated Cost	2021 Revised Cost	2021 Revised Cost	2021 Cost
Beekman Street (design)	\$ 200,000	\$ 200,000	\$ 136,000	\$ 136,000	\$ 136,000
Maryland Road (design)	-	-	25,000	25,000	25,000
South Peru Street (design)	-	-	19,000	19,000	19,000
New York Road (design)	-	-	20,000	20,000	20,000
Palmer Street	52,000	52,000	52,000	52,000	52,000
White Street	25,000	25,000	25,000	25,000	25,000
George Street/Water Alley	36,000	36,000	36,000	36,000	36,000
Standish Street	44,000	44,000	44,000	44,000	44,000
Riley Avenue	55,000	55,000	55,000	55,000	55,000
Cogan Ave. – Cornelia-Park	-	-	-	1,517,950	1,517,950
Miscellaneous Paving	25,000	25,000	25,000	25,000	25,000
Misc. sidewalks & ADA imp.	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Total	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 2,004,950</u>	<u>\$2,004,950</u>
Project Funding:					
General Fund	\$ 302,000	\$ 302,000	\$ 302,000	\$ 1,519,950	\$1,267,950
Touring Route Prog. – NYS	-	-	-	0	222,648
CHIPS – NYS Funding	<u>185,000</u>	<u>185,000</u>	<u>185,000</u>	<u>485,000</u>	<u>514,352</u>
Total	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 2,004,950</u>	<u>\$2,004,950</u>

Now therefore,

**BE IT RESOLVED**, by the Common Council of the City of Plattsburgh, New York, this 3<sup>rd</sup> day of June 2021, as follows:

- 8) That, the amount of Two Million Four Thousand Nine Hundred Fifty and 00/100 (\$2,004,950.00) Dollars is hereby appropriated for the capital project **2021 Street Resurfacing (H5110.77)** for the cost of the revised project items listed above and is hereby authorized to be expended for such purpose.
- 9) That, the amount of One Million Two Hundred Sixty-seven Thousand Nine Hundred Fifty and 00/100 (\$1,267,950.00) Dollars of such appropriation be provided by an advance from the General Fund to be reimbursed by a BAN or serial bonds issued by the City of Plattsburgh as permanent funding for the project.
- 10) That, the amount of Two Hundred Twenty-two Thousand Six Hundred Forty-eight and 00/100 (\$222,648.00) Dollars of such appropriation be provided by funding from the Touring Route Program sponsored by New York State.
- 11) That, the amount of Five Hundred Fourteen Thousand Three Hundred Fifty-two and 00/100 (\$514,352.00) Dollars of such appropriation be provided by funding from the Consolidated Local Street and Highway Improvement Program (CHIPS) sponsored by New York State.

**RESOLUTION 7.139 – 06/17/21**

**RESOLUTION: AWARD OF CONTRACT 2M WRRF DISINFECTION AND  
ODOR CONTROL IMPROVEMENTS**

**WHEREAS**, Bids were received for Contract 2M WRRF Disinfection and Odor Control Improvements; and

**WHEREAS**, Pipeline Mechanical of Plattsburgh LLC. was determined to be the low responsive bidder;

**NOW, THEREFORE, BE IT RESOLVED**, The Common Council Agrees to and Authorizes the award of the contract and the execution all necessary documents to Pipeline Mechanical of Plattsburgh LLC in the amount of \$562,000. The source of funds is Capital Project H8130.68.

**RESOLUTION 7.140 – 06/17/21**

**RESOLUTION: AWARD OF CONTRACT 2E WRRF DISINFECTION AND  
ODOR CONTROL IMPROVEMENTS**

**WHEREAS**, Bids were received for Contract 2E WRRF Disinfection and Odor Control Improvements; and

**WHEREAS**, Triangle Electrical Systems, Inc. was determined to be the low responsive bidder;

**NOW, THEREFORE, BE IT RESOLVED**, The Common Council Agrees to and Authorizes the award of the contract and the execution all necessary documents to Triangle Electrical Systems, Inc. in the amount of \$695,000. The source of funds is Capital Project H8130.68.



**RESOLUTION 7.141 – 06/17/21**

**RESOLUTION: AWARD OF CONTRACT 2G WRRF DISINFECTION AND  
ODOR CONTROL IMPROVEMENTS**

**WHEREAS**, Bids were received for Contract 2G WRRF Disinfection and Odor Control Improvements; and

**WHEREAS**, Branon Construction Company Inc. was determined to be the low responsive bidder;

**NOW, THEREFORE, BE IT RESOLVED**, The Common Council Agrees to and Authorizes the award of the contract and the execution all necessary documents to Branon Construction Company, Inc in the amount of \$3,987,181. The source of funds is Capital Project H8130.68.

**RESOLUTION 7.142 – 06/17/21**

**RESOLUTION: AWARD OF CONTRACT HAULING OF SLUDGE FROM THE  
WRRF – CONTRACT #2017-8 – FINAL ONE YEAR EXTENSION**

**NOW, THEREFORE, BE IT RESOLVED, The Common Council Authorizes the Mayor of  
Plattsburgh to execute all necessary documents/the following change order/the following  
contract:**

**RESOLUTION 7.143 – 06/17/21**

**RESOLUTION: AWARD OF CONTRACT #WRRF 2021-02: ELECTRICAL SERVICES FOR THE WRRF AND CITY OF PLATTSBURGH**

**WHEREAS, the WRRF and City of Plattsburgh (owner) agree to a one-year service term with Triangle Electrical Services Inc. (contractor) from June 28, 2021 to June 27, 2022 to provide in-house electrical services for the WRRF and other City facilities (including 2 possible one-year extensions upon agreement between contractor and owner).**

**NOW, THEREFORE, BE IT RESOLVED, The Common Council Authorizes the Mayor of Plattsburgh to execute all necessary documents/the following change order/the following contract:**

**RESOLUTION 7.144 – 06/17/21**

**RESOLUTION: AUTHORIZE EXTENSION OF CRETE MANAGEMENT AGREEMENT**

**WHEREAS**, the City of Plattsburgh and Elevate518, LLC (Elevate518) entered into an agreement for management of the Crete Memorial Civic Center (Crete) in the fall of 2020; and

**WHEREAS**, Elevate518 conducted a successful season of indoor sports activities at the Crete during the previous winter and spring; and

**WHEREAS**, both the City and Elevate518 wish to renew this management agreement.

**NOW, THEREFORE, BE IT RESOLVED**, the Common Council authorizes the Mayor to sign an agreement with Elevate518 for the management of indoor sports programs at the Crete for a period of 3 years with an annual fee of \$40,000 paid to the City.

**RESOLUTION 7.145 – 06/17/21**

**RESOLUTION: AUTHORIZE EXECUTION OF AGREEMENTS ASSOCIATED WITH CDBG GRANT FOR VILAS HOME EXPANSION**

**WHEREAS**, the City of Plattsburgh has been awarded a \$750,000 CDBG grant for Project #927ED972-21 for the expansion of the Vilas Home assisted living facility; and

**WHEREAS**, the City must execute the CDBG grant agreement with NYS Homes and Community Renewal (HCR) and the Vilas Home to proceed with grant administration; and

**NOW, THEREFORE, BE IT RESOLVED**, the Common Council authorizes the Mayor to execute all contracts and supplemental forms associated with the CDBG Project #927ED972-21 for expansion of the Vilas Home.

**RESOLUTION 7.146 – 06/17/21**

**RESOLUTION: REAPPOINTMENT OF DAVID MONETTE LIBRARY BOARD OF TRUSTEES**

THE MAYOR HANDS DOWN THE REAPPOINTMENT OF DAVID MONETTE TO THE LIBRARY BOARD BEGINNING ON JULY 1, 2021 AND EXPIRING JUNE 30, 2026.

**RESOLUTION 7.147 – 06/17/21**

**RESOLUTION: AUTHORIZING SUBORDINATION AGREEMENT WITH  
CHAMPLAIN NATIONAL BANK**

RESOLVED: In accordance with the request therefore, the Mayor is authorized to sign a Subordination Agreement with Champlain National Bank with respect to Kevin O'Hara's property located at 21 Bridge Street.

**RESOLUTION 7.148 – 06/17/21**

**RESOLUTION: AUTHORIZING NEW PLANNING BOARD FEE SCHEDULE**

WHEREAS, the City of Plattsburgh Community Development Department is proposing a new Planning Board fee schedule to support and enhance the development review process; and  
WHEREAS, the City has conducted a comprehensive study of the existing fee schedule and has found that it is not in line with current standards; and

WHEREAS, the City has developed a new fee schedule based on comparable municipalities fees, industry standards, and best practices.

NOW, THEREFORE, BE IT RESOLVED, the Common Council supports and adopts the below Planning Board fee schedule with immediate effect; and

BE IF FURTHER RESOLVED, that the new Planning Board fee schedule adopted per this resolution shall apply only to applications submitted after the approval date of this resolution and not to any applications currently before the Planning Board or to any applications previously submitted and approved by the Planning Board.

[FEE SCHEDULE ATTACHED]



Description of Service	Fee	Comments
Historic Site Review	\$50.00	
Seqra-Only Review	\$100.00	plus \$25 per public meeting (over 2)
Special Meeting	\$50.00	upon request of applicant and subject to availability of board members
Site Plan - Commercial	\$500.00	
Site Plan - Residential	\$500.00	
Site Plan - Modification (Commercial Or Residential)	\$250.00	Applicable only to minor modifications to previously approved applications
Simple Subdivision (Lot Line Adjustment)	\$100.00	
Minor Subdivision (4 Lots Or Less)	\$250.00	plus \$25 per affected lot (over 2)
Major Subdivision (5 Or More Lots)	\$500.00	plus \$25 per affected lot (over 5)
Recreation Fees (Site Plan Or Subdivision) *Where Findings Establish Need*	Units/Lots 1-12: \$250/unit Units/Lots 13-24: \$200/unit Additional Units/Lots: \$150/unit	Fee must be paid at time of building permit application. No construction or demolition permit may be issued until the fee is satisfied.
Professional Services (Escrow)	All costs of professional review are to be borne by the applicant and paid via an Escrow account established with the City.  Any unused portion of the Escrow account will be returned to the applicant at the end of the review process.	By Planning Board determination or staff recommendation, all applications are subject to referral for professional review by a third party.  Reference City Code Section §360 - 61
*All fees are due at time of application except where noted.		

**RESOLUTION 7.149 – 06/17/21**

**RESOLUTION: UPDATED CITY BEACH ENTRY FEE SCHEDULE**

**WHEREAS**, in late 2019, the Common Council requested updated usage fee schedules for the City Beach, Crete Center, and Recreation Center with the goal of increasing revenue generated by the City’s Recreation Complex (RCX) and reducing the RCX’s structural deficit; and

**WHEREAS**, in consultation with the Mayor’s Office and the Common Council, the Community Development Office and RCX staff drafted updated usage fee schedules to that effect for consideration by the Council in November 2019; and

**WHEREAS**, the updated fee schedule for the City Beach has not yet been approved due, in part, to the cancellation of the 2020 City Beach season that resulted from restrictions associated with the COVID-19 pandemic.

**NOW, THEREFORE, BE IT RESOLVED**, the Common Council approves the following fee schedule be implemented on June 18, 2021 for all entry fees to the City of Plattsburgh’s Municipal Beach; and

<b>ENTRANT TYPE</b>	<b>2019 RATE</b>	<b>PROPOSED RATE</b>
MONDAY-FRIDAY AMERICAN VEHICLE	\$9	\$11
MONDAY-FRIDAY NON-USA VEHICLE	\$11	\$13
SATURDAY/SUNDAY AMERICAN VEHICLE	\$10	\$11
SATURDAY/SUNDAY NON-USA VEHICLE	\$12	\$14
MOTORCYCLE	\$5	\$7
WALK-ON	\$3	FREE
AMERICAN BUS LOAD	\$30	\$50
NON-USA BUS LOAD	\$37	\$65
SEASONAL PASS (does not apply to City/Town residents)	\$75	\$110

**BE IT FURTHER RESOLVED**, the Common Council approves that admission to the beach shall remain free of charge to all residents of the City of Plattsburgh and the Town of Plattsburgh. To obtain a seasonal beach pass, City residents must present proof of residency at the City Clerk's Office and Town residents must present proof of residency at the Town Clerk's Office; and

**BE IT FURTHER RESOLVED**, the beach's official operating hours for the 2021 season shall be 9:00 a.m. through 8:00 p.m. seven days a week. Official dates of operation shall be subject to both prevailing environmental conditions and seasonal staff availability and shall be set at the discretion of the Mayor. These dates shall be in compliance with the City's beach safety plan submitted to the Clinton County Health Department.

**RESOLUTION 7.150 – 06/17/21**

**RESOLUTION: Budget Transfer – General Fund City Recreation Parks**

**WHEREAS**, the following resolution was adopted on June 17<sup>th</sup>, 2021; and

**WHEREAS**, the 2021 General Fund budget does not make appropriations for the City Recreation Parks Department for deferred maintenance items; and

**WHEREAS**, the City Chamberlain is requesting to appropriate for the unbudgeted costs through an additional General Fund transfer to fund the City Recreation Parks Department for the additional costs for the fiscal year 2021;

**NOW, THEREFORE, BE IT RESOLVED**, the Common Council Authorizes the City Chamberlain to adjust the General Fund budget, as follows:

It is being requested to adjust the 2021 General Fund Budget, as follows:

Increase: General Fund – Parks Materials & Supplies	17140000-4330	\$ 7,000.00
Increase: General Fund – Parks Bldgs./Grounds Supplies	17140000-4340	\$ 7,000.00
Increase: General Fund – Parks Contract Services	17140000-4430	\$ 7,000.00
Increase: General Fund – Parks Repairs to Equipment	17140000-4450	\$ 1,000.00
Increase: General Fund – Parks Repairs to Buildings	17140000-4451	\$ 3,000.00
Increase: General Fund – Appropriated Fund Balance	1-0599	\$25,000.00

To provide for unbudgeted appropriations in the City Recreation Parks Department in the General Fund for deferred maintenance issues present in the City’s four major parks. The budget adjustment increases the General Fund budget by \$25,000 for appropriations in 2021 in the City Recreation Parks Department budget items and is provided for by appropriating \$25,000 of the unappropriated fund balance in the General Fund.

**RESOLUTION 7.151 – 06/17/21**

**RESOLUTION: Budget Adjustment – General Fund for Striping Contract Services**

**WHEREAS**, the following resolution was adopted on June 17<sup>th</sup>, 2021; and

**WHEREAS**, the 2021 General Fund budget does not make sufficient appropriations for DPW striping contract expenses; and

**WHEREAS**, DPW has requested to provide for the additional striping costs for the increased road resurfacing schedule in 2021;

**NOW, THEREFORE, BE IT RESOLVED, the Common Council Authorizes the City Chamberlain to adjust the General Fund budget, as follows:**

Increase: General Fund – Scrap Sales	00001127-2650	\$ 14,985.00
Increase: General Fund – Street Maint. Cont. Svce.	15110000-4430	\$ 32,201.00
Decrease: General Fund – Street Maint. Regular Payroll	15110000-1100	\$ 17,216.00

To provide for unbudgeted appropriations for contract services in the Public Works Street Maintenance Department for the increased striping requirements being creating as a consequence of an increased road resurfacing program in 2021. The budget adjustment increases the General Fund budget for 2021 by \$14,985 for the increased revenue from auction proceeds being recorded as additional Scrap Sales and for the increased appropriations by \$14,985 for the additional striping requirements contract services in 2021. The balance of the additional Contact Services is being transferred Street Admin Regular Payroll, leaving a cushion for year-end of \$35,333 to meet any emergencies.

## RESOLUTION 7.152 – 06/17/21

**RESOLUTION:** Approval of PMLD Bid No. 2021-4-1 for NERC Testing of Relays and Equipment at St. Lawrence No. 1 and No. 2 Substations.

**Whereas,** the North American Electric Reliability Corporation (NERC), working as an agent for the Federal Energy Regulatory Commission (FERC), requires substations under its jurisdiction to test their various components and equipment on 5 and 11 year testing cycles as part of its Bulk Electric System (BES) regulatory requirements. Testing is to be done by a third party that is qualified to accomplish this work and provide a fully defined report showing the test results and the conclusions of those tests. The equipment and components to be tested at both substations include the following categories: Protective relays, Voltage and current sensing inputs to the protective relays, Control circuits, Communication systems, Station DC supply system components, Automatic relays, and Sudden pressure relays.

**Whereas,** The Management of the Plattsburgh Municipal Lighting Department and PLM Engineering have reviewed and evaluated the single bid received on June 2, 2021 for this contract. We recommend award to **Black & McDonald, East Syracuse, New York** in the total amount of \$ **351,510.00**. The bid is within the funding allotted for this project.

**NOW, THEREFORE, BE IT RESOLVED, the Common Council authorizes the Mayor of the City of Plattsburgh to sign the contract for NERC Testing of Relays and Equipment at Saint Lawrence No. 1 and No. 2 Substations with Black & McDonald in the amount of \$351,510.00. Funding is to be provided from MLD Funds.**

**RESOLUTION 7.153 – 06/17/21**

**RESOLUTION: Budget Transfer – General Fund Police Septic Pumps Replacement**

BY: Richard Marks

**WHEREAS**, the following resolution was adopted on June 17<sup>th</sup>, 2021; and

**WHEREAS**, the 2021 General Fund budget does not makes appropriations for septic pump replacements in the police department; and

**WHEREAS**, the police are asking to provide for appropriations for 2021 pursuant to the low quote provided by the vendor to replace and rewire the failed septic pumps;

**NOW, THEREFORE, BE IT RESOLVED**, the Common Council Authorizes the City Chamberlain to adjust the General Fund budget, as follows:

Increase: General Fund – Police Other Equipment	13120000-2500	\$14,500.00
Increase: General Fund – Appropriated Fund Balance	1-0590	\$14,500.00

To provide unbudgeted appropriations for the replacement and electrical re-wiring of the failed septic pumps at the police building. The budget adjustment provides for the increase in appropriations and the increase in appropriated fund balance for these unbudgeted costs which will increase the total General Fund budget by \$14,500.00 for 2021.