



Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
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MEMO

TO: Mayor Colin L. Read
Members of the Common Council

FROM: Fire Chief, Scott Lawliss

DATE: May 14, 2019

RE: Fire and Ambulance Responses


For this week's period: Tuesday, May 7, 2019 to Monday, May 13, 2019
our Department has responded to the following:

Fire Calls	<u>14</u>
	3 EMS assist initiated patient care prior to transport ambulance
	5 alarm activation with investigation of cause
	1 building fire
	1 smoke/odor removal
	1 cooking fire
	1 mobile home fire
	1 arcing
	1 good intent call
Ambulance Calls	72
Mutual Aid by CVPH	12



Richard A. Marks
City Chamberlain

Department of Finance
6 Miller Street
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

DATE: May 13, 2019
MEMO TO: Mayor Read
FROM: Richard Marks 
RE: Budget Adjustment – General Fund

It is being requested to adjust the 2019 General Fund Budget, as follows:

Increase: Appropriations – Police IT Vehicle Expense	13210000-4434	\$5,049.60
Increase: Estimated Revenue – Stop DWI	00001126-2615	\$5,049.60

To provide for the addition of an in-car camera system for \$5,049.60 in the Police Department budget under IT Vehicle Expense not budgeted for in 2019 with a corresponding donation from the Clinton County Treasurer in 2019 to the Stop DWI estimated revenue account to cover the cost of the camera for the City of Plattsburgh Police Department. The effect of this adjustment will be to increase the 2019 General Fund Budget by \$5,049.60 in estimated revenues and appropriations leaving the General Fund beginning fund balance unchanged.

Thank you for your attention to this request.

Cc: Barbara Phillips
Chief Ritter
Heather Silver



Richard A. Marks
City Chamberlain

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At a regular meeting of the Common Council of the City of Plattsburgh, New York, held May 16th, 2019, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on May 16th, 2019, and

WHEREAS, the Capital Expenditure Plan adopted January 10th, 2019, includes a Bridge & Waterfront category, and

WHEREAS, the Infrastructure Division is establishing a 2019 Monument Stage project for an item being revised in the Bridge & Waterfront category of the Capital Expenditure Plan adopted January 10th, 2019, and

WHEREAS, the cost of the 2019 Monument Stage project has been estimated by the Infrastructure Division for the costs of the planned expenditures as noted below to purchase and construct an item being revised in the expenditure plan during 2019, as follows:

	2019 Capital Plan	2019 Estimated Cost	2019 Revised Cost
Events Tents	\$ 30,000	\$ 30,000	\$ -
Monument Stage	<u>-</u>	<u>-</u>	<u>80,000</u>
Total	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 80,000</u>
 Project Funding:			
General Fund	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 80,000</u>
Total	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 80,000</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 16th day of May 2019, as follows:

- 1) That, the amount of Eighty Thousand and 00/100 (\$80,000.00) Dollars is hereby appropriated for the capital project **2019 Monument Stage (H5110.68)** for the revised cost of the items listed above and is hereby authorized to be expended for such purpose.
- 2) That, Eighty Thousand and 00/100 (\$80,000.00) Dollars of such appropriation be provided by the General Fund.
- 3) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK



Richard A. Marks
City Chamberlain

Department of Finance
6 Miller Street
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518-563-7704 TEL
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At a regular meeting of the Common Council of the City of Plattsburgh, New York, held May 16th, 2019, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on May 16th, 2019, and

WHEREAS, the Capital Expenditure Plan adopted December 23rd, 2014, included a Public Service Buildings category, and

WHEREAS, the Infrastructure Division is revising the 2015 Building Improvements project for items not included in the Public Service Buildings category of the Capital Expenditure Plan adopted December 23rd, 2014, and

WHEREAS, the cost of the 2015 Building Improvements project had been estimated by the Engineering and Planning Department for the costs to implement the improvements during 2015, and has been requested to again be revised by the Infrastructure Division, as follows:

	2015 Capital Plan	2015 Estimated Cost	2015 Revised Cost	2019 Revised Cost
City Hall – roof, drainage & exterior	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
City Hall – floors, finishes & painting	100,000	100,000	100,000	100,000
City Hall – energy, lights & windows	100,000	100,000	100,000	300,000
Plant Building Improvements (DPW)	<u>-</u>	<u>-</u>	<u>50,000</u>	<u>50,000</u>
Total	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 650,000</u>

Project Funding:

General Fund	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
DASNY SAM Grant	<u>-</u>	<u>-</u>	<u>-</u>	<u>300,000</u>
Total	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 650,000</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 16th day of May 2019, as follows:

- 1) That, the amount of Six Hundred Fifty Thousand and 00/100 (\$650,000.00) Dollars is hereby appropriated for the revised capital project **2015 Building Improvements (H5110.51)** for the cost of the improvements revised above and is hereby authorized to be expended for such purpose.
- 2) That, the amount of Three Hundred Fifty Thousand and 00/100 (\$350,000.00) Dollars of such appropriation be provided by an advance from the General Fund, but that such advance is to be repaid to the General Fund by year end through funding of this portion of the project with Bond Anticipation Notes or Serial Bonding.
- 3) That, the amount of Three Hundred Thousand and 00/100 (\$300,000.00) Dollars of such appropriation be provided by a grant from the Dormitory Authority of the State of New York (DASNY) under the State and Municipal Facilities Program (SAM) secured by the City on April 18th, 2018, and expiring on April 18th, 2021.
- 4) That, this resolution takes effect immediately.

On Roll Call,

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CITY CLERK



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At a regular meeting of the Common Council of the City of Plattsburgh, New York, held May 16th, 2019, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on May 16th, 2019, and

WHEREAS, the Capital Expenditure Plan for 2018 adopted October 5th, 2017, includes a Downtown Improvements category, and

WHEREAS, the Infrastructure and Planning Department established a 2018 Glens Falls National Bank Parking Lot project that was not included in the Capital Expenditure Plan adopted October 5th, 2017, and

WHEREAS, the cost of the 2018 Glens Falls National Bank Parking Lot project has been estimated to provide for the costs for the project during 2018, and is being revised for 2019, and is also being renamed, as follows:

	2018 Capital Plan	2018 Estimated Cost	2019 Revised Cost
Arnie Pavone Memorial Parking Plaza	\$ -	\$ 500,000	\$ 500,000
Eng. design, remediation & bid work	<u>-</u>	<u>-</u>	<u>43,988</u>
Total	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 543,988</u>

Project Funding:

Parking (SAD) Fund Advance	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 543,988</u>
Total	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ 543,988</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 16th day of May, 2019, as follows:

- 1) That, the amount of Five Hundred Forty-three Thousand Nine Hundred Eighty-eight and 00/100 (\$543,988.00) Dollars is hereby appropriated to the Capital Project **2018 Arnie Pavone Memorial Parking Plaza (H5110.65)** for the revised cost of the project described above and is hereby authorized to be expended for such purpose.
- 2) That, Five Hundred Forty-three Thousand Nine Hundred Eight-eight and 00/100 (\$543,988.00) Dollars of such appropriation be provided by an advance from the Parking Fund (SAD) Fund in order to pay for the improvements listed above, but that such advance must be repaid to the Parking Fund by year end 2019 in the event that funding for this project is sourced through Bond Anticipation Notes, Serial Bonds or other sources.
- 3) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK